

State of New Jersey Local Government Services

Year:	2016	Municipal Use	r Friendly F	Budget	
MUNICIPALITY:	0212 East Rutherford Bor	rough - County of Bergen		•	Adopted
Municode:			Filename	: 0212 fba 20	16.xlsm
	Website:	www.eastrutherfordnj.net			
	Phone Number:		201-933-3444		
	Mailing Address:		One Everett Place		
Email the UFB if no	t using Outlook	Municipali	ty: East rutherford	State: NJ	Zip: 07073
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
James		Cassella	12/31/2019		
	Chief Administr	ative Officer			
James		Cassella		mayorcassella@gma	ail.com
	Chief Financial	Officer	_		
Anthony		Bianchi		abianchi@eastruther	fornj.net
	Municipal Clerk				
Danielle		Lorenc		dlorenc@eastrutherf	ordnj.net
	Registered Mun	icipal Accountant			
A 1 3 3 1 5 4 7 . 1		Garbarini		pwgarbarini@garbari	inicpa.com
	Governing Body	/ Members	_		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Joel		Brizzi	12/31/2016		
Michael		Homaychak	12/31/2016		
Saverio		Stallone	12/31/2017		
Edward		Ravettine	12/31/2017		
Jeffrey	A STATE OF THE RESIDENCE OF THE PROPERTY OF TH	Lahullier	12/31/2018		
George		Perry	12/31/2018		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2015 Calendar Year Proper			27.200		Current Year 2016 B		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.545	\$10,090,119.37	27.75%	\$1,755.79	Municipal Purpose Tax	ACTUAL	\$10,070,425.03
Municipal Library	0.039	\$719,897.22	1.98%	\$125.64	Municipal Library	ACTUAL	\$658,797.26
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		أرابيه فالمواتب أأواري
Local School District	0.779	\$14,400,822.00	39.60%	\$2,509.66	Local School District	ACTUAL	\$14,811,214.00
Regional School District	0.323	\$5,968,886.00	16.41%	\$1,040.59	Regional School District	ACTUAL	\$5,356,643.00
County Purposes	0.278	\$5,132,558.53	14.11%	\$895.62	County Purposes	ACTUAL	\$5,852,392.18
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.003	\$54,360.46	0.15%	\$9.66	County Open Space	ACTUAL	\$61,234.32
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calandar Vary 2015 D. 1)	1.067	006066610.50	100,000				
Total (Calendar Year 2015 Budget)	1.967	\$36,366,643.58	100.00%	\$6,336.97	Total ESTIMATED amount to be raised by t	axes	\$36,810,705.79
Total Taxable Valuation as of	October 1, 2015	\$1 803 227 840 00			Povonyo Anticinated Evaluding Tay Lour		14 512 226 04
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass	,	\$1,893,227,849.00 \$322,164.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy	ncollected Taxes	
(To be used to calculate the current year tax rate	e) =				Budget Appropriations, before Reserve for U		24,767,548.33 \$26,081,483.50
(To be used to calculate the current year tax rate	essment		omparison		Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy		24,767,548.33 \$26,081,483.50 \$36,335,705.79
(To be used to calculate the current year tax rate	essment	\$322,164.00	omparison <u></u>		Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT		24,767,548.33 \$26,081,483.50 \$36,335,705.79 \$475,179.47
(To be used to calculate the current year tax rate	essment Prior Ye	\$322,164.00 ear to Current Year Co			Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)		14,513,326.04 24,767,548.33 \$26,081,483.50 \$36,335,705.79 \$475,179.47 \$36,810,885.26
(To be used to calculate the current year tax rate	essment Prior Ye	\$322,164.00 ear to Current Year Co			Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)		24,767,548.33 \$26,081,483.50 \$36,335,705.79 \$475,179.47
(To be used to calculate the current year tax rate	essment Prior Ye Comparison Prior Year	\$322,164.00 ear to Current Year Co - Municipal Purposes ' Current Year	Tax Rate % Change (+/-)		Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT		24,767,548.33 \$26,081,483.50 \$36,335,705.79 \$475,179.47 \$36,810,885.26
(To be used to calculate the current year tax rate	essment Prior Ye Comparison Prior Year 0.545	\$322,164.00 ear to Current Year Co - Municipal Purposes Current Year 0.532	Tax Rate % Change (+/-) -2.39%		Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the		24,767,548.33 \$26,081,483.50 \$36,335,705.79 \$475,179.47 \$36,810,885.26
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year 0.545 Comparison Comparison	\$322,164.00 ear to Current Year Co - Municipal Purposes Current Year 0.532 - Municipal Purposes Temposes Te	Tax Rate % Change (+/-) -2.39% Γax Levy	© Change (1/)	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT		24,767,548.33 \$26,081,483.50 \$36,335,705.79 \$475,179.47 \$36,810,885.26
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year O.545 Comparison Prior Year O.545 Comparison Prior Year Comparison Comparison Comparison Comparison Comparison Comparison Comparison	\$322,164.00 ear to Current Year Co - Municipal Purposes 7 Current Year 0.532 - Municipal Purposes 7 urrent Year %	Tax Rate % Change (+/-) -2.39% Tax Levy Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used	n	24,767,548.33 \$26,081,483.50 \$36,335,705.79 \$475,179.47 \$36,810,885.26
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year 0.545 Comparison Comparison	\$322,164.00 ear to Current Year Co - Municipal Purposes Current Year 0.532 - Municipal Purposes Temposes Te	Tax Rate % Change (+/-) -2.39% Γax Levy	\$ Change (+/-) (\$19,694.34)	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Year	n	24,767,548.33 \$26,081,483.50 \$36,335,705.79 \$475,179.47 \$36,810,885.26
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year Comparison Prior Year Prior Year Comparison Prior Year Pri	\$322,164.00 ear to Current Year Co - Municipal Purposes ' Current Year 0.532 - Municipal Purposes ' urrent Year \$10,070,425.03	Tax Rate % Change (+/-) -2.39% Γax Levy Change (+/-) -0.20%	(\$19,694.34)	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Ye Total Tax Revenue, Collections CY 2015	n	24,767,548.33 \$26,081,483.50 \$36,335,705.79 \$475,179.47 \$36,810,885.26 98.71%
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year Omparison Prior Year 0.545 Comparison Prior Year Comparison Prior Year \$10,090,119.37	\$322,164.00 ear to Current Year Co - Municipal Purposes Current Year 0.532 - Municipal Purposes Year urrent Year \$10,070,425.03	Tax Rate % Change (+/-) -2.39% Γax Levy Change (+/-) -0.20% x Payment (Munic	(\$19,694.34)	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Ye Total Tax Revenue, Collections CY 2015 Total Tax Levy, CY 2015	n	24,767,548.33 \$26,081,483.50 \$36,335,705.79 \$475,179.47 \$36,810,885.26 98.71% 37,547,165.41 37,941,448.09
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year	\$322,164.00 ear to Current Year Co - Municipal Purposes Current Year 0.532 - Municipal Purposes Current Year \$10,070,425.03 on Avg. Residential Ta urrent Year %	Tax Rate % Change (+/-) -2.39% Tax Levy Change (+/-) -0.20% x Payment (Munic of Change (+/-)	(\$19,694.34) cipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Ye Total Tax Revenue, Collections CY 2015	n	24,767,548.33 \$26,081,483.50 \$36,335,705.79 \$475,179.47 \$36,810,885.26 98.719 37,547,165.4 37,941,448.09
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year Omparison Prior Year 0.545 Comparison Prior Year Comparison Prior Year \$10,090,119.37	\$322,164.00 ear to Current Year Co - Municipal Purposes Current Year 0.532 - Municipal Purposes Year urrent Year \$10,070,425.03	Tax Rate % Change (+/-) -2.39% Γax Levy Change (+/-) -0.20% x Payment (Munic	(\$19,694.34)	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Ye Total Tax Revenue, Collections CY 2015 Total Tax Levy, CY 2015	n	24,767,548.33 \$26,081,483.50 \$36,335,705.79 \$475,179.47 \$36,810,885.26

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget
08	Surplus	73.30%	\$913,600.00	\$1,246,400.00	\$2,160,000.00	\$2,160,000.00	
08	Local Revenue	0.70%	\$78,122.69	\$11,148,872.11	\$11,226,994.80	\$9,726,994.80	
09	State Aid (without offsetting appropriation)	4.40%	\$71,405.00	\$1,622,471.00	\$1,693,876.00	\$1,693,876.00	
08	Uniform Construction Code Fees	-25.95%	(\$61,342.00)	\$236,342.00	\$175,000.00	\$175,000.00	
	Special Revenue Items w/ Prior Written Consent			2.7% 经过多少年		THE STATE OF	建筑建筑地
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00		
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00		
10	Public and Private Revenue	-19.25%	(\$26,955.13)	\$140,060.80	\$113,105.67	\$113,105.67	
08	Other Special Items	-39.25%	(\$603,076.46)	\$1,536,426.03	\$933,349.57	\$609,349.57	
15	Receipts from Delinquent Taxes	-20.65%	(\$152,257.92)	\$737,257.92	\$585,000.00	\$285,000.00	
	Amount to be raised by taxation	建筑地址	科技艺术		建设设施。 医水溶剂	建设设置 有更新的	
07	Local Tax for Municipal Purposes	-12.66%	(\$1,459,215.56)	\$11,529,640.59	\$10,070,425.03	\$10,070,425.03	
07	Minimum Library Tax	-8.49%	(\$61,099.96)	\$719,897.22	\$658,797.26	\$658,797.26	
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00		
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00		
08	Deficit General Budget	-19.73%	(\$86,040.00)	\$436,040.00	\$350,000.00		
	Total	-4.72%	(\$1,386,859.34)	\$29,353,407.67	\$27,966,548.33	\$25,492,548.33	\$0.00

Sewer Utility	Utility	Utility	Utility	Utility	Utility
·		v	J		J. Tarana J.
\$1,500,000.00					
\$324,000.00					
\$300,000.00					
\$350,000.00					
\$2,474,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Y .

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	6.00	15.00	30.39%	\$413,734.38	\$1,361,440.63	\$1,775,175.00	\$1,713,300.00			\$61,875.00					river in this
21	Land-Use Administration	0.00	2.00	31.91%	\$15,000.00	\$47,000.00	\$62,000.00	\$62,000.00								
22	Uniform Construction Code	1.00	12.00	-8.80%	(\$21,300.00)	\$242,100.00	\$220,800.00	\$220,800.00								
23	Insurance	0.00	1.00	2.03%	\$64,500.00	\$3,178,000.00	\$3,242,500.00	\$3,199,500.00		And the second second	\$43,000.00		TO A MEDICAL TO A PERSON OF THE PARTY OF THE			
25	Public Safety	40.00	48.00	2.24%	\$146,530.00	\$6,530,820.00	\$6,677,350.00	\$6,677,350.00		Service Control						
26	Public Works	21.00	0.00	4.73%	\$198,406.24	\$4,192,694.40	\$4,391,100.63	\$2,352,300.00			\$2,038,800.63			December 1		
27	Health and Human Services	0.00	1.00	2.74%	\$2,500.00	\$91,400.00	\$93,900.00	\$93,900.00						THE STATE OF THE ANY		
28	Parks and Recreation	0.00	33.00	2.35%	\$4,500.00	\$191,800.00	\$196,300.00	\$196,300.00					(F)加州(F)(F)(F)(F)(F)(F)(F)(F)(F)(F)(F)(F)(F)(
29	Education (including Library)	4.00	5.00	-8.49%	(\$61,099.96)	\$719,897.22	\$658,797.26	\$658,797.26		- many						
30	Unclassified	0.00	0.00	-17.38%	(\$26,955.13)	\$155,060.80	\$128,105.67	\$128,105.67			de se ver i troid la		the true has a			
31	Utilities and Bulk Purchases	2.00	10.00	6.51%	\$69,800.00	\$1,072,000.00	\$1,141,800.00	\$1,141,800.00								
32	Landfill / Solid Waste Disposal	0.00	0.00	3.45%	\$10,000.00	\$290,000.00	\$300,000.00	\$300,000.00								
35	Contingency	0.00	0.00	0.00%	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00								
36	Statutory Expenditures	0.00	0.00	5.24%	\$110,001.90	\$2,098,140.61	\$2,208,142.51	\$2,190,942.51			\$17,200.00					
37	Judgements	0.00	0.00	-100.00%	(\$45,000.00)	\$45,000.00	\$0.00	\$0.00					THE PROPERTY OF	MANE WAS IN		
42	Shared Services	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00						化 对 经 经 数 工作 (1)		
43	Court and Public Defender	3.00	3.00	0.57%	\$1,540.00	\$269,500.00	\$271,040.00	\$271,040.00								
44	Capital	0.00	0.00	300.00%	\$225,000.00	\$75,000.00	\$300,000.00	\$300,000.00								
45	Debt	0.00	0.00	-8.54%	(\$486,866.52)	\$5,702,306.28	\$5,215,439.76	\$5,159,412.89			\$56,026.87					
46	Deferred Charges	0.00	0.00	20.07%	\$101,468.95	\$505,628.55	\$607,097.50	\$350,000.00			\$257,097.50					
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes	0.00	0.00	0.00%	\$0.00	\$475,000.00	\$475,000.00	\$475,000.00								
55	Surplus General Budget	0.00	0.00	-100.00%	(\$319,152.74)	\$319,152.74	\$0.00									Mark Carley
	Total	77.00	130.00	1.46%	\$402,607.11	\$27,563,941.22	\$27,966,548.33	\$25,492,548.33	\$0.00	\$0.00	\$2,474,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	SIRCCIONAL		
Revenues at Risk Non-recurring appropriation reductions reductions	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	NONE		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Ass	essments - Taxable Prop	perties (October 1, 2015 Value	e)	Property Tax Assess	sments - Exempt Prop	erties (October 1, 2015 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	62	\$32,423,900.00	1.71%	15A Public Schools	5	\$33,113,700.00	1.52%
2 Residential	1,957	\$619,817,100.00	32.74%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm			0.00%	15C Public Property	77	\$2,126,808,400.00	97.79%
4A Commercial	165	\$476,992,500.00	25.19%	15D Church and Charities	8	\$13,483,300.00	0.62%
4B Industrial	88	\$633,405,000.00	33.46%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	38	\$126,427,400.00	6.68%	15F Other Exempt	7	\$1,559,800.00	0.07%
5A/5B Railroad			0.00%]]			
6A/6B Business Personal Property	1	\$4,161,949.00	0.22%				
Total	2,311	\$1,893,227,849.00	100.00%	Total	97	\$2,174,965,200.00	100.00%
					<u> </u>		
Average Ratio (%), Assessed to Tr	ue Value	85.86%					
Equalized Valuation, Taxable Prop	perties	\$2,205,017,294.43		Percentage of Exempt vs.			
, ,				Non-Exempt Properties	114.88%		
Total # of property tax appeal	s filed in 2015	County Tax Board	51.00	Non-Exempt Properties	114.0070		
		State Tax Court	32.00				
Number of 2015 County Tax Board	d decisions appealed to Ta	ax Court	40.00				
Number of pending property tax ap	ppeals in State Tax Court		75.00				
	1 : 00:5			il .			
Amount paid out by municipality for	or tax appeals in 2015		\$643,974.97				

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
O	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term T	ax E	Exem	ption
-------------	------	------	-------

									Long Term	Tax Exemptions									
Prior Budget Yea	ar's Payments in Li	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	's Payments in L	ieu of Tax (PILO	Γ) - Long Term T:	ax Exemptions	Prior Budget Yes	ar's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budge	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptio			
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing		Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	1	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Taxes if Billed In Full : Assessed Value 2015 Total Tax Rate		
Bergen County Senior Housing	Aff. Housing		\$14,813,400.00	\$291,379.58	Control of the section	A COLUMN TO A STATE OF				PART TO BE SHOWING	ALL-YOPE TO JA						S. O. STANDARD	THE RESIDENCE OF	
NJ Sports & Exposition Authority			###############								V roll V	TO NOT THE WAY		ive transfer in the said.		The state of the s	A STORES - II		
NJ Meadowlands Comm/HMDC	Other	\$6,708.30	\$904,300.00	\$17,787.58				1 - 1 1201	DELL'AND STREET	As a second of the second	per la grantia		CELEBRANCE DATE		DEPT. SETTING	THE PROPERTY OF THE PARTY	Description!	tural visit or a sept	
	the property of the						State of the state				The second of				Indiana dell'international	A PART OF THE PART			
		Charles and the		- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	William H. Carlotte		A STATE OF THE	el A-			The second second second		entranta in terms			a Property of the			
		ROWN LINE TAIR AT				that I have			STATISTICS OF STREET	Edition And The Control		LINE LINE SHIP	A Dem No 100		A STATE OF THE STA			A TOTAL	The Part of the State of the St
							A CONTRACTOR				ALL OF THE ST	Mark And the second	Account of the second		Total State Visit In the			Start of West	
		F 2 11 11 10 10 10 10		g in a name of the	Message Control of the Control	a was some	The second	1/4	PRINCIPLE OF STREET	BOARD STATE OF THE		WENNEY PARK					2 16 12 11 5		
AND SERVICE CONTRACTOR	and the course of the			Contract Con	Strike bed to be a serie			10 mm		A CONTRACTOR OF THE PROPERTY O	ale to the second			SAND SCHOOL SAND SING					
												Design and the National				Admirate Property			
	AT THE RESIDENCE	Div. To A 18 To The			Principle of the second			Water Street	Marry Stage 10	THE REPORT OF THE PARTY.							Ment (to S. E. July		THE COLUMN TWO IS NOT THE
		THE RESIDE		100000000000000000000000000000000000000					AND MARKETON STREET					till der mit sid.			CONTRACTOR OF THE PARTY OF THE		Commence of the second
	A CALESTINE		11.0 TO 11.00 - 15	A Section Learning	Section 1	183	OTTO WINDS				1 11 0 5 26 6		3 1 1 1 1 1 1 1 1 1 1 1 1	described on the first					Company of the last of the las
			to the state of th			A REST VOICE		THE REPORT OF THE PERSON				1000			Destruction in the second		gwick Court of Sales		77 3 3 10
STREET OF THE PARTY OF THE		To produce the		Company of the Compan				HERAID PARTIES.	Control of the Control	Maria Company		SELECTION.				The state of the s	Windship Heider		
		EV. 457588			3.5	A VOLUME (AU		St. (All Sent, F.)		Recorded Billion of		Manager 1 and	THE PROPERTY AND						
	the state of the s					int all the man				The South of the West States	BUILD THE KIND	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Arrest and the second				
			tatampes et jastice				Temporary To	a company of the second	- was					DESCRIPTION OF THE PERSON OF T	SCHOOL CARE TO A SCHOOL SCHOOL			STEEL STATE OF THE	
		THE STATE OF	Manager 1				Complete The Care								Figure 1 december 1981	of the property and their			to the district of
			THE REPORT OF THE		The law by the same	1000 1 200 100		7 - 2 - 2 Ly	The Assessment of the Control of the	Part College College	HOLE STREET		Medical rystal				eyer Himmer Property		
		DVIDE TO							SELECTED FOR THE REAL					A LOW LAND	participation of the second		Mary mary 11 to 12		
		With the New York			The second second second	TWO IS NOT THE OWNER.		COLUMN TIBUTE		incertaing to Village p				The District Dept. Co. 12	Here the bearing the	y Especial Comments			
		Mark The Control					SECTION OF		ALCOHOLD BEING SPEED		WIRE EXECUTE	ETTETTANI				N Alexander Ex	BUVEREISE		
			W. Harding				i northe							The state of the			MY SALES TO SE		
			TV-T-		THE RELL CO. LANSING MICH.	Any plante and	ESCHOOL PROPERTY.	and the second second	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	A CONTRACTOR OF THE PARTY OF TH				11 1 VIA 11 1 A 11 A 11 A 11 A 11 A 11 A	FOR STATE OF				The Address of the Land
						The state of the state of		Local Carlos			ROLL SHOW THE SAME		The state of the s				With 7 winds		
	of the college way	problém in the				The second			ST. 1 C. 1	BURKET PARKET S			Take Total Carl	CAN LOS OF	Property and the second	FOR THE REAL PROPERTY.	ADJ - MAR		
	the Fall of Marie State		April 1						-										-
Total Long Term Exemptions -	Column Total	7,671,023.56	1,970,836,500.00	38,766,353.96	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total	X														Total Long Term Exempt		\$7,671,023,56	\$1 970 836 500 00	\$38,766,353.96
						II				and LIED 6	L				Total Bong Term Exemple	ions Grant Form	41,011,020,00	41,7.0,000,00,00	Shoot HED 6C

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	175,940.70	\$37,000.00	\$0.00	\$4,610.20	\$131,500.00	\$2,830.50
Supervisory Staff (Department Heads & Managers)	7.00	3.00	999,713.80	\$728,000.00	\$2,000.00	\$90,708.80	\$123,160.00	\$55,845.00
Police Officers (Including Superior Officers)	40.00	0.00	7,911,597.50	\$5,550,000.00	\$175,000.00	\$1,424,685.00	\$678,900.00	\$83,012.50
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	34.00	115.00	3,542,405.06	\$2,396,840.00	\$34,360.00	\$298,646.26	\$626,572.00	\$185,986.80
Totals	81.00	125.00	12,629,657.06	\$8,711,840.00	\$211,360.00	\$1,818,650.26	\$1,560,132.00	\$327,674.80

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T . 1 C	Prior Year # of	Prior Year Annual	m . In . W
	Covered Members	Estimate per	Total Current		Cost per Employee	locus.
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost			Marie Carlos Carlos		在 多数表示。	
Single Coverage	23.00	\$10,989.86	\$252,766.68	23.00	\$10,449.22	\$240,332.06
Parent & Child	6.00	\$11,405.30	\$68,431.80	4.00	\$22,868.85	\$91,475.40
Employee & Spouse (or Partner)	23.00	\$21,359.23	\$491,262.24	24.00	\$20,070.54	\$481,692.96
Family	32.00	\$32,141.98	\$1,028,543.28	34.00	\$29,063.91	\$988,172.94
Employee Cost Sharing Contribution (enter as negative -)			(\$303,862.00)	国民政治系统		(\$218,571.55)
Subtotal	84.00		\$1,537,142.00	85.00		\$1,583,101.81
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	2	\$15,194.04	\$30,388.08	2	\$14,789.52	\$29,579.04
Family	4	\$26,434.77	\$105,739.08	4	\$24,929.43	\$99,717.72
Employee Cost Sharing Contribution (enter as negative -)		位为1960年6月	(\$4,615.00)			(\$15,428.58)
Subtotal	6.00		\$131,512.16	6.00		\$113,868.18
Retirees - Health Benefits - Annual Cost						
Single Coverage	4	\$17,340.45	\$69,361.80	4	\$17,199.60	\$68,798.40
Parent & Child	4	\$25,335.96	\$101,343.84	2	\$24,234.84	\$48,469.68
Employee & Spouse (or Partner)	5	\$26,617.13	\$133,085.65	4	\$29,811.72	\$119,246.88
Family	4	\$35,363.34	\$141,453.36	4	\$36,755.04	\$147,020.16
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	17.00		\$445,244.65	14.00		\$383,535.12
GRAND TOTAL	107.00		\$2,113,898.81	105.00		\$2,080,505.11

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

				eck applicable	items)
	Gross Days of Accumulated	Dollar Value of Compensated	Approved Labor	Local	Individual Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Administration	46.00			x	
Borough Clerk	211.00	\$72,502.41		х	
Chief Financial Officer	35.00	\$12,026.47		х	
Tax Collector	186.00	\$54,191.82		х	
Sewer Commission Superintendent	334.00			х	
Public Works	1278.00			х	
Fire Inspector	97.00	\$22,654.08		х	
Fire Inspector Admin Staff	90.00	\$21,019.24		x	Carlotte and S
Municipal Court Administrator	363.00	\$97,832.71		х	
Municipal Court Staff	344.00	\$92,711.99		х	
Police Department	120.00	\$114,587.28	х	Jon Table	
스타스 그리아 (1985년 - 1985년 - 1985년 - 1987년 - 1987					
<u> </u>					
성 (1915년 - 1915년 - 1915년) 1일 전시 독일 (2015년) 12일 (1915년 - 1915년) 12일 (1915년) 12일 (1915년) 1915년 - 1916년					
Totals	3104.00	\$995,792.37			
	是對於特別的機能	TO STAKE THE PERSON OF THE PARTY OF THE PARTY.			
Total Funds Reserved					
	ropriated in 2016	4-1 Above Tiblites			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2017	2018	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$4,936,000.00	\$4,936,000.00	\$0.00	Utility Fund - Principal	\$42,870.90	\$49,776.00	\$49,776.00	\$331,047.00
Regional School Debt			\$0.00	1	\$13,155.97		\$15,881.66	\$66,544.75
_	<u>.</u>			Bond Anticipation Notes - Principal	\$613,000.00	A CONTRACTOR OF THE PARTY OF TH		
Utility Fund Debt				Bond Anticipation Notes - Interest	\$67,815.00			
Sewer	\$1,300,243.32	\$1,300,243.32	\$0.00	Bonds - Principal	\$2,757,129.10		\$2,742,062.00	\$31,318,492.50
0			\$0.00	Bonds - Interest	\$1,672,620.59	\$1,602,322.90	\$1,518,834.26	
0			\$0.00	Loans & Other Debt - Principal	\$37,368.22	\$38,119.30	\$38,885.49	\$468,922.54
0			\$0.00	Loans & Other Debt - Interest	\$11,479.98	\$10,728.90	\$9,962.71	\$62,224.40
0			\$0.00					
0			\$0.00	Total	\$5,215,439.76	\$4,460,288.88	\$4,375,402.12	\$43,423,180.97
Municipal Purposes								
Debt Authorized			\$0.00	Total Principal	\$3,450,368.22	\$2,829,957.30	\$2,830,723.49	\$32,118,462.04
Notes Outstanding	\$5,889,052.35	\$800,000.00	\$5,089,052.35	Total Interest	\$1,765,071.54	\$1,630,331.58	\$1,544,678.63	\$11,304,718.93
Bonds Outstanding	\$23,859,963.68		\$23,859,963.68	% of Total Current Year Budget	18.65%			
Loans and Other Debt	\$16,283,295.49		\$16,283,295.49			1		
				Description		Debt Not List	ed Above	
Total (Current Year)	\$52,268,554.84	\$7,036,243.32	\$45,232,311.52	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	7,902			Total Other				
	0.5.14.50			D1D1	26.11		77. 1	
Per Capita Gross Debt	\$6,614.60			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$5,724.16			Rating	A3			
3 Yr. Average Property Valuation		P2 017 402 145 67		Year of Last Rating	2015			
5 11. Average Property Valuation	<u> </u>	\$2,017,492,145.67		Mordy !!V!! if Municipality !	. h d 4			
Not Dobt on 9/ of 2 Voor Avg Drawn	Valuation	2.246/		Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Avg Property	valuation =	2.24%						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Joint Meeting	Joint Sewer Line	Carlstadt, East Rutherford, Rutherford	approx 1975		\$11,000.00
			all share a sewe line which borders all towns			
	Borough of Rutherford	Gasoline		4/15/2016		
			进行经验证据 经基础制度 地名美国	Harris Co.		

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality			

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)				