

State of New Jersey Local Government Services

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Year:	2018	Municipal Use	r Friendly E	Budget			
MUNICIPALITY:	0212 East Rutherford Bo	orough - County of Bergen		~		Adopted	~
Municode:		7	Filename	: 0212 fba	2018.xls	sm	
	Website	: www.eastrutherfordnj.net					
	Phone Number		201-933-3444				
	Mailing Address	:	One Everett Place				
Email the UFB if no	t using Outlook	Municipalit	ty: East Rutherford	State:	NJ Zip:	07073	
	Mayor	_					
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
James	L	Cassella	12/31/2019				
	Chief Administ	rative Officer					
James	Little	Cassella		mayorcassella	@gmail.com		
	Chief Financial	Officer					
Anthony		Bianchi		abianchi@eas	trutherfornj.ne	<u>et</u>	
	Municipal Clerk	(
Danielle		Lorenc		dlorenc@eastr	utherfordnj.n	<u>et</u>	
	Registered Mur	nicipal Accountant					
Paul	W	Garbarini		pwgarbarini@g	garbarinicpa.c	<u>com</u>	
	Governing Bod	y Members					
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Jeffrey		Lahullier	12/31/2018				
George		Perry	12/31/2018				
George		Cronk	12/31/2019				
Philip		Sorbera	12/31/2019				
Saverio		Stallone	12/31/2020				
Edward		Ravettine	12/31/2020				

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Calendar Year Proper					Current Year 2018		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			- 96
Municipal Purpose Tax	0.570	\$10,664,533.18	27.48%	\$1,805.29	Municipal Purpose Tax	ACTUAL	\$10,416,171.39
Municipal Library	0.038	\$703,224.00	1.81%	\$120.35	Municipal Library	ACTUAL	\$689,033.3
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		Service of the servic
Fire Districts (avg. rate/total levies)	30 90 10 10 10 10 10 10 10 10 10 10 10 10 10		0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.843	\$15,776,159.00	40.65%	\$2,669.92	Local School District	ACTUAL	\$16,532,619.0
Regional School District	0.294	\$5,500,757.00	14.17%	\$931.15	Regional School District	ACTUAL	\$4,331,135.0
County Purposes	0.316	\$5,915,168.16	15.24%	\$1,000.83	County Purposes	ESTIMATED	\$5,974,319.8
County Library			0.00%	\$0.00	County Library	Mile Verger Base Colored Street	
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.013	\$250,235.61	0.64%	\$41.17	County Open Space	ESTIMATED	\$252,737.9
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2017 Budget)	2.074	\$38,810,076.95	100.00%	\$6,568.71	Total ESTIMATED amount to be raised b	v taves	\$38,196,016.5
, ,							
Total Taxable Valuation as of	October 1, 2017	\$2,095,011,962.00			Revenue Anticipated, Excluding Tax Levy	,	14,285,781.45
To be used to calculate the current year tax rate	=				Budget Appropriations, before Reserve for	r Uncollected Taxes	24,915,986.15
Current Year Average Residential Asso	essment	\$316,717.00			Total Non-Municipal Tax Levy		\$27,090,811.81
	=	4010,711100		Ĭ.	Amount to be Raised by Taxes - Before R	IIT	\$37,721,016.51
	Prior V	ear to Current Year Co	omnarison		Reserve for Uncollected Taxes (RUT)		\$475,001.86
	11101 1	car to current rear co	omparison		Total Amount to be Raised by Taxes		\$38,196,018.38
	~				Total Amount to be Raised by Taxes		Ψ30,170,010.30
		- Municipal Purposes			0/ CT 0 11 -1 - 1 - 0 1 -1 - DI	IT	00.766
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RU		98.76%
	0.570	0.497	-12.81%				
					If % used exceeds the actual collection %	then	
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year C	urrent Year %	6 Change (+/-)	\$ Change (+/-)			
	\$10,664,533.18	\$10,416,171.39	-2.33%	(\$248,361.79)	Tax Collections - ACTUAL as of Prior	Year	
					Total Tax Revenue, Collections CY 2017		38,494,464.1
	Comparison - Impact	on Avg. Residential Ta	x Payment (Muni	icipal Purposes Onl	Total Tax Levy, CY 2017		38,865,589.6
				\$ Change (+/-)	% of Taxes Collected, CY 2017		99.05%
	\$1,805.29	\$1,574.08	-12.81%				
'	ψ1,000.2)	Ψ1,577.00	12.5170	(\$231.20)	Delinquent Taxes - December 31, 2017		\$211,966.06
				Sheet UFB-1	, , , , , , , , , , , , , , , , , , , ,		
			···	Sheet OFD-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	117.65%	\$800,000.00	\$680,000.00	\$1,480,000.00	\$800,000.00		\$680,000.00		ese e call		1. 0 V	
08	Local Revenue	-2.65%	(\$319,381.43)	\$12,070,964.46	\$11,751,583.03	\$10,151,583.03		\$1,600,000.00				Taring Cold	
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,489,989.00	\$1,489,989.00	\$1,489,989.00						Market and	
08	Uniform Construction Code Fees	-2.59%	(\$4,378.68)	\$169,378.68	\$165,000.00	\$165,000.00							
	Special Revenue Items w/ Prior Written Consent				达尼森州上内最高的数分 位		第二条 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图		of the second	A THE STATE OF STATE	A SERVICE OF SERVICE		
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	103.82%	\$119,942.01	\$115,528.78	\$235,470.79	\$235,470.79							
08	Other Special Items	49.39%	\$459,153.04	\$929,582.59	\$1,388,735.63	\$1,203,735.63		\$185,000.00					
15	Receipts from Delinquent Taxes	3.50%	\$11,510.01	\$328,489.99	\$340,000.00	\$240,000.00		\$100,000.00					
	Amount to be raised by taxation		TO DESCRIPTION OF THE PARTY OF	为是是是对对对关系的	建筑中的发展的基础	第一天的 中国			数GARTAY NAME	2. 100 100 100 100 100 100 100 100 100 10	Marie Control of the Control	e description of the	
07	Local Tax for Municipal Purposes	-4.61%	(\$503,478.78)	\$10,919,650.17	\$10,416,171.39	\$10,416,171.39							
07	Minimum Library Tax	-2.02%	(\$14,190.69)	\$703,224.00	\$689,033.31	\$689,033.31							
54	Open Space Levy Tax	#DIV/0!	\$0.00	THE REPORT OF THE PERSON NAMED IN	\$0.00			200 THE THE RESERVE TO BE SERVED TO SERVE THE SERVED TO					A CONTRACT
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00		10 10 10 10 10 10 10 10 10 10 10 10 10 1		100 7 5 50				
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00		Seale and the				12 7 2 10	N WELLEY	
	Total	2.00%	\$549,175.48	\$27,406,807.67	\$27,955,983.15	\$25,390,983.15	\$0.00	\$2,565,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	6.00	15.00	2.07%	\$41,163.86	\$1,991,086.14	\$2,032,250.00	\$1,968,500.00	St. Newscar		\$63,750.00	E Parker				A Y
21	Land-Use Administration	0.00	2.00	-1.61%	(\$1,000.00)	\$62,000.00	\$61,000.00	\$61,000.00		A STATE OF THE STATE OF			54 PV 1	100 - 00	· · · · · · · · · · · · · · · · · · ·	
22	Uniform Construction Code	1.00	12.00	12.06%	\$25,900.00	\$214,740.00	\$240,640.00	\$240,640.00		- 15						
23	Insurance	0.00	1.00	0.99%	\$34,000.00	\$3,419,400.00	\$3,453,400.00	\$3,410,400.00	f. T		\$43,000.00					
25	Public Safety	35.00	48.00	2.19%	\$148,360.00	\$6,769,710.00	\$6,918,070.00	\$6,918,070.00	Market Sale	Y BY A STEEL STEEL	AS AND THE RESERVE OF THE RES		Sa Zine F. F.			
26	Public Works	23.00	2.00	9.17%	\$379,798.76	\$4,140,036.34	\$4,519,835.10	\$2,411,800.00	Series to the State		\$2,108,035.10					Y 12 92 1
27	Health and Human Services	0.00	1.00	0.00%		\$95,000.00	\$95,000.00	\$95,000.00							grante didi	
28	Parks and Recreation	0.00	33.00	9.09%	**************************************	\$209,000.00	\$228,000.00	\$228,000.00							E AS TO THE O	
29	Education (including Library)	4.00	5.00	-2.02%	(\$14,190.69)	\$703,224.00	\$689,033.31	\$689,033.31								
30	Unclassified	0.00	0.00	91.89%		\$130,528.78	\$250,470.79	\$250,470.79						Triber Marie	Art Thursday	X 2 7 7
31	Utilities and Bulk Purchases	2.00	10.00	-1.03%		\$1,066,000.00	\$1,055,000.00	\$1,055,000.00				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
32	Landfill / Solid Waste Disposal	0.00	0.00	0.00%		\$325,000.00	\$325,000.00	\$325,000.00							Elogica de la composición della composición dell	
35	Contingency	0.00	0.00	0.00%	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00			gluches a ten					
36	Statutory Expenditures	0.00	0.00	1.50%	\$33,887.05	\$2,265,752.17	\$2,299,639.22	\$2,285,639.22			\$14,000.00		HEAT NIE			
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00					SHOP LEADING			
42	Shared Services	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	And it is a few							
43	Court and Public Defender	3.00	3.00	11.18%	\$31,500.00	\$281,865.00	\$313,365.00	\$313,365.00								ACE PROPER
44	Capital	0.00	0.00	59.93%	\$89,900.00	\$150,000.00	\$239,900.00	\$239,900.00								nticitie
45	Debt	0.00	0.00	-15.36%	(\$732,041.38)	\$4,766,594.99	\$4,034,553.61	\$3,957,167.83			\$77,385.78					
46	Deferred Charges	0.00	0.00	269.91%	\$528,154.08	\$195,675.04	\$723,829.12	\$465,000.00	7 TV Tub		\$258,829.12					17 . 18
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		8 × 7 ×		X The Table		1" - " / Jelisia		
50	Reserve for Uncollected Taxes	0.00	0.00	-17.39%	(\$100,000.00)	\$575,000.00	\$475,000.00	\$475,000.00					p	v =70		
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00						0.5		
	Total	74.00	132.00	2.17%	\$593,373.69	\$27,362,612.46	\$27,955,986.15	\$25,390,986.15	\$0.00	\$0.00	\$2,565,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	_			SIRUCTURA	E D C D G E I III	
	Revenues at Risk	Teductions Future V reductions	Structural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
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			NONE			
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assess	ments - Taxable Proper	ties (October 1, 2017 Value	e)	Property Tax Assess	ments - Exempt Prope	erties (October 1, 2017 Va	lue <u>)</u>
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	60	\$38,695,300.00	1.85%	15A Public Schools	5	\$34,370,300.00	1.44%
2	Residential	1,961	\$701,720,900.00	33.49%	15B Other Schools			0.00%
3A/3E	3 Farm			0.00%	15C Public Property	79	\$2,342,044,300.00	97.90%
4A	Commercial	166	\$495,793,000.00	23.67%	15D Church and Charities	8	\$14,096,200.00	0.59%
4B	Industrial	88	\$599,137,100.00	28.60%	15E Cemeteries & Graveyards			0.00%
4C	Apartments	39	\$255,007,700.00	12.17%	15F Other Exempt	7	\$1,874,000.00	0.08%
5A/5E	B Railroad			0.00%				
6A/6E	B Business Personal Property	1	\$4,657,962.00	0.22%	_			
	Total	2,315	\$2,095,011,962.00	100.00%	Total	99	\$2,392,384,800.00	100.00%
	Average Ratio (%), Assessed to True Equalized Valuation, Taxable Propert		100.00% \$2,095,011,962.00		Percentage of Exempt vs. Non-Exempt Properties	114.19%		
	Total # of property tax appeals fi	led in 2017	County Tax Board	13.00				
			State Tax Court	31.00				
	Number of 2017 County Tax Board do	ecisions appealed to Tax		10.00				
	Number of pending property tax appear			15.00				
	Amount paid out by municipality for t	ax appeals in 2017	1	\$183,745.78				

	Prior Budget Year's Payn	# of	(PILOT) - 5 Year Exemptio PILOT	ns/Abatements	Taxes if Billed in Full
l.		Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

									Long Term 7	Tax Exemptions									
Prior Budget Yea	ar's Pavments in Lie	eu of Tax (PILOT)) - Long Term Tax I	Exemptions	Prior Budget Ye	ar's Payments in Lie	eu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget Ye	ar's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate
Bergen County Senior Housing NJ Sports & Exposition Authority	Aff. Housing Comm/Indust.		\$14,813,400.00									331	1 1 2 1	Z - 5L = = = = =			100		
NJ Meadowlands Comm/HMDC			\$1,067,300.00	\$20,758.99	L the Leady		1,25,375,0		V-90		T. Avia 18	X - 1, 170e				CONTRACTOR		Top Control	
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Total Long Term Exemptions -	Column Total	8,196,403.12	1,968,881,200.00	38,294,739.34	Total Long Term Exemptio	ns - Column Total	\$0.00	\$0.00	\$0,00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00		Total Long Term Exemption		\$0.00		-
Mark "X" if Grand Total	l X					11	II .							1	Total Long Term Exemp	tions - GRAND TOTAL	JI \$8,196,403.12	\$1,968,881,200.00	\$38,294,739.34

Sheet UFB-6 Sheet

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	(a)	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	138,357.20	\$37,000.00	\$0.00	\$4,776.70	\$93,750.00	\$2,830.50
Supervisory Staff (Department Heads & Managers)	7.00	3.00	925,758.24	\$647,900.00	\$0.00	\$83,643.89	\$144,650.00	\$49,564.35
Police Officers (Including Superior Officers)	35.00	0.00	8,174,733.48	\$5,668,800.00	\$250,000.00	\$1,446,110.88	\$724,000.00	\$85,822.60
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	36.00	110.00	3,909,983.00	\$2,580,000.00	\$90,000.00	\$333,078.00	\$702,650.00	\$204,255.00
Totals	78.00	120.00	13,148,831.92	\$8,933,700.00	\$340,000.00	\$1,867,609.47	\$1,665,050.00	\$342,472.45

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	G	Current Year		D : X/ // C	D V	
	Current Year # of Covered Members	Annual Cost	Total Current	Prior Year # of	Prior Year Annual Cost per Employee	Total Prior Year
	(Medical & Rx)	Estimate per Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	(Medical & Kx)	Employee	Tear Cost	(Medical & IXX)	(TiveTage)	
Single Coverage	22.00	\$12,529.32	\$275,645.04	21.00	\$13,001.27	\$273,026.67
Parent & Child	4.00	\$21,429.24	\$85,716.96	4.00	\$21,982.00	\$87,928.00
Employee & Spouse (or Partner)	16.00	\$25,662.00	\$410,592.00	15.00	\$28,011.87	\$420,178.05
Family	36.00	\$34,533.24	\$1,243,196.64	36.00	\$35,068.36	\$1,262,460.96
Employee Cost Sharing Contribution (enter as negative -)			(\$471,700.00)			(\$470,566.45)
Subtotal	78.00		\$1,543,450.64	76.00		\$1,573,027.23
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	1	\$25,662.00	\$25,662.00	1	\$26,805.12	\$26,805.12
Family	2	\$34,533.24	\$69,066.48	2	\$35,277.06	\$70,554.12
Employee Cost Sharing Contribution (enter as negative -)			(\$3,300.00)	LACA HEAVE		(\$3,275.22)
Subtotal	3.00		\$91,428.48	3.00		\$94,084.02
Retirees - Health Benefits - Annual Cost						
Single Coverage	5	\$15,729.51	\$78,647.55	5	\$16,733.52	\$83,667.60
Parent & Child	4	\$22,023.75	\$88,095.00	4	\$23,429.52	\$93,718.08
Employee & Spouse (or Partner)	6	\$23,893.97	\$143,363.82	6	\$25,419.12	\$152,514.72
Family	5	\$33,336.84	\$166,684.20	5	\$35,464.73	\$177,323.64
Employee Cost Sharing Contribution (enter as negative -)	2. 经产业的规则证据		\$0.00			\$0.00
Subtotal	20.00		\$476,790.57	20.00		\$507,224.04
GRAND TOTAL	101.00		\$2,111,669.69	99.00		\$2,174,335.29

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(che	ck applicable	items)
	Gross Days of		Approved	9 9	Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Administration	201.00	The state of the s		Х	n te l'a céa s
Borough Clerk	215.00			х	
Chief Financial Officer	52.00			х	
Tax Collector	14.00	The state of the s		Х	
Sewer Commission Superintendent	321.00	\$133,612.00		X	4 252 Y
Public Works	1379.00	\$398,050.00		X	
Fire Inspector	113.00	\$32,499.00		X	
Fire Inspector Admin Staff	95.00	\$18,760.00		X	PORT OF THE PROPERTY OF THE PR
Municipal Court Administrator	207.00	\$44,250.00		X	
Municipal Court Staff	173.00	\$32,135.00		X	
Police Department	146.00	\$94,950.00	x		
					表现是378万 面
Totals	2916.00	\$909,541.00			
Total Funds Reserved	as of end of 2017	\$110,000.00			
	ropriated in 2018				

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$3,756,000.00	\$3,756,000.00	\$0.00	Utility Fund - Principal	\$42,922.20	\$46,587.96	\$46,690.57	\$128,068.10
Regional School Debt	42,723,230	1, 41, 22, 1	\$0.00	Utility Fund - Interest	\$10,276.18		\$7,212.76	\$15,318.23
				Bond Anticipation Notes - Principal	\$0.00	The second secon		
Utility Fund Debt				Bond Anticipation Notes - Interest	\$95,152.50			
Sewer	\$1,309,450.54	\$1,309,450.54	\$0.00	Bonds - Principal	\$2,687,077.80	\$2,883,412.04	\$2,888,309.43	\$17,366,931.90
0	- 1 10 2 1 2 1 4 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	a wall	\$0.00	Bonds - Interest	\$1,114,954.18	\$1,035,606.97	\$914,049.74	\$3,897,506.77
0			\$0.00	Loans & Other Debt - Principal	\$44,528.97	\$49,507.65	\$50,463.16	\$492,573.79
0	27		\$0.00	Loans & Other Debt - Interest	\$15,454.38	\$14,513.71	\$13,560.19	\$119,039.22
0			\$0.00					
0			\$0.00	Total	\$4,010,366.21	\$4,038,733.86	\$3,920,285.85	\$22,019,438.01
Municipal Purposes		-						
Debt Authorized	\$261,552.35		\$261,552.35	Total Principal	\$2,774,528.97	\$2,979,507.65	\$2,985,463.16	\$17,987,573.79
Notes Outstanding	\$4,229,000.00		\$4,229,000.00	Total Interest	\$1,235,837.24	\$1,059,226.21	\$934,822.69	\$4,031,864.22
Bonds Outstanding	\$30,999,410.08	\$6,735,000.00	\$24,264,410.08	% of Total Current Year Budget	14.35%			
Loans and Other Debt			\$0.00			-		
_	•			Description		Debt Not List	ed Above	
Total (Current Year)	\$40,555,412.97	\$11,800,450.54	\$28,754,962.43	Total Guarantees - Governmental				
	<u> </u>			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	7,902			Total Other				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Per Capita Gross Debt	\$5,132.30			Bond Rating	Moody's	Standard & Poors	Fitch	1
Per Capita Net Debt	\$3,638.95			Rating	A3	Starraura de 1 dois		
=	\$3,036.93				A SECTION OF THE PARTY OF THE P			
2 Va. Avenaga Duamenta Valuation		£2.047.092.722.00		Year of Last Rating	2015			I
3 Yr. Average Property Valuation	=	\$2,047,083,723.00		 Mark "X" if Municipality has no	o bond rating			
Net Debt as % of 3 Year Avg Property	y Valuation	1.40%		1 2	8	Parties and the second		
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Joint Meeting	Joint Sewer Line	Carlstadt, East Rutherford, Rutherford	approx 1975		\$11,000.00
			all share a sewe line which borders all tov	vns		
Receiving	Rutherford Borough	Gasoline		7/1/2017		\$50,000.00
					1 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
					1 14 - 1 18 18 18	
18 - 15						
				24-14-17		
	18.50 to 18.20 (19.19)					
	<u> </u>					

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

ase set forth below the	lease set forth below the names of all authorities and fire districts that serve your municipality					
		中国 中国 中国				
			4 5			

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)							
	그는 그렇게 하는데 살아가면 하는데 하는데 그는 그는데 하는데 어떻게 되었다.						
나는 보다 그는 이 이 사람들은 사람들이 살아 없는데 살아보다 살아 없다.	[사용] [사용] [사용]						
	[[[[[[[[[[[[[[[[[[[
	[
요. 책은 보는 그리는 얼마를 만든 사람이 많아 나는 물을 살고 했다. 그 그리다	HT 프랑플라지						
그는 회사 그 하게 한 시간에 가능하면, 이렇게 하는 이 가는 가장이다는 이 없다.	[] 통 - 경화자연 : [[- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1						
[경기 캠프 - 기기 교육 - 기계	트 [10] [16] 하시네 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그						
[출시하기 시민 [1] [4] 4호시아보다는 다른 이번 발표하는 사람이 사용하는 이 사용하는 [1] 2 [4] [4] [4] [4] [4] [4] [4] [4] [4] [4]	[- [[[[[[[[[[[[[[[[[[
- [^ - 1 - 1]	[- [프로그램 레이크 아니다. 그리고 말했다. 그런데 그리고 그리고 있는데 얼마를 보고 있다. 그리고 말했다.						
사용하다 이 경우 하게 되었다. 그 그 그 사는 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은							
사람들은 사람들은 사람들이 사고 가장이 되었다고 살아가면서 맛있다고 살아왔다면 했다. 모드							
하는 경기 가장 아이들은 이렇게 되었다. 그 아이들은 그를 하지만 하는 것이 되었다.	그 이번 내용 있다면 하면 하면 되어야 됐습니다. 이 사람들은 사람들이 다른 사람들이 되었다. 그리고 하게 되었다.						
[생기들, 기기를 기념을 다 휴민을 시기들로 기점, 일도록 없는 경기도 의료적인 경기로 되었다.]	그 왕도, 화장에 하는 나를 제작되면 가셨다면 그렇게 되었다는 그 물로부터 물리를 잃어가 됐다. 그런 맛이 그렇다는						
그는 그리다 가는 한 다른 사람들은 그리고 있는 사람들은 사람들이 되었다.	그 [10] : 유리스의 그녀는 그 작가들은 얼마를 보다는 것이다. 하는데 나는 그리고 말하고 말하고 말하고 되었다.						
	그렇게 생활들이 이어 여러하다. 그렇다 하다고 하다면 하는데 그렇다 것 이렇게 모르는 맛이 그렇다ુ까?						
	그 [유명됐다] 그 그는 이번 살게 하는 사람들이 이 경기 맞았다는 이 이 후도 모이는 일까지?						
	그 [2] 연락했다. 승수 그리면 15. 그렇게 하는 사람이 다른 사람이 다른 그는 사람이 다른 그림						
그 양기가 되고 있어? 그렇게 되는 이렇게 되었다고 있다. 그 사람들이 가지 이 바로를 모르고 되었다.	그 사람이 하는 생기에 가장 사람들이 살려왔다. 사람들은 사이를 취임하고 하는 바람이 되었다면 하는 사람들이 모르다.						
	그 [2016] - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -						
[2] - 보고 [2] 전 1 전 1 전 1 전 1 전 1 2 2 2 2 2 2 2 2 2 2	그 첫 교육은 공학에 되다고 한 이름을 모바일에 하는 것 나라고 많아서 나는 사람들이 되었다. 그 나는 이 그림 없다.						
[- 1 1 1 1 1 1 1 1	그 이 기가 있는데 그렇게 다 잘하는데 살아가지 않는데 그렇게 하는데 그렇게 되었다.						
[2]							
그는 것으로 하지 않아서 그 것으로 그렇게 되는 것이 없는 사람들이 모든 것이 없다.	- [19] '복사' [10] '국민 (14] '라마니라						
[1] 이 시 시 시 시 시 [1] [2] 하는 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은							
[캠프 - 이번 : 10개 :							
그리 사람이 있다면 하게 되었다. 그리고 하는 그리고 하는데 얼마를 다 살아 하는데							
나 마시 그는 집에 가게 되었다면 하는데 하는데 하는데 사람들이 되었다면 살아왔다면	그는 이 속이 있는 어린 사람들이 되었다. 나는 사람들은 사람들이 되었다면 하는 것이 없는 것이 없다.						
[Managardan : 10 18 45 Hard Hard Hard Hard Hard Hard Hard Hard	[16] [17] [18] [18] [18] [18] [18] [18] [18] [18						