

State of New Jersey Local Government Services

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Year	r: 201	9 Municipal User	Friendly I	Budget				
MUNICIPALIT	0212 East Rutherford	Borough - County of Bergen		-			Adopted	_
Municod			Filename	e: 0212 fba	20	19.xls	sm	
		te: www.eastrutherfordnj.net		_				
	Phone Numb		201-933-3444					
	Mailing Addre	ss:	One Everett Place					
	*							
Email the UFB if	not using Outlook	Municipality	East Rutherford	State:	NJ	Zip:	07073	
	Mayor		The School of the Court of the					
First Name	Middle Name	Last Name	Term Expires	Business Er	nail			
James	L	Cassella	12/31/2019	mayorcassella	@gma	ail.com		
	Chief Admini	strative Officer						
James	L	Cassella		mayorcassella	@gma	il.com		
	Chief Financi	al Officer	_					
Anthony		Bianchi		abianchi@east	truther	fornj.ne	t	
	Municipal Cle	erk	_					
Danielle		Lorenc		dlorenc@eastr	utherf	ordnj.ne	<u>t</u>	or value / A-
	Registered M	unicipal Accountant	_					
Paul	W	Garbarini		pwgarbarini@g	arbari	nicpa.co	<u>om</u>	
	Governing Bo	ody Members						
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
George		Cronk	12/31/2019	councilmancro	nk@e	astruthe	rfordnj.net	
Philip		Sorbera	12/31/2019	councilmansor	bera@	eastrut	herfordnj.net	
Saverio		Stallone	12/31/2020	councilmanstal	llone@	eastrut	herfordnj.net	
Edward		Ravettine	12/31/2020	councilmanrave	ettine@	<u>Deastru</u>	therfordnj.net	
Michael		Lorusso	12/31/2021	councilmanloru	isso@	eastruth	nerfordnj.net	
Daniel		Alverez	12/31/2021	councilmanlalv	erez@	eastrut	herfordnj.net	
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							and the second	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	rty rax Levies - ALL e	entities levying propert	y taxes	l l	Current Year 201	9 Budget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u></u>		<u></u>
Municipal Purpose Tax	0.497	\$10,416,171.39	27.98%	\$0.00	Municipal Purpose Tax	ACTUAL	\$11,506,561.1
Municipal Library	0.033	\$689,033.31	1.85%	\$0.00	Municipal Library	ACTUAL	\$769,104.9
Municipal Open Space	N. Aug	1 1 2	0.00%	\$0.00	Municipal Open Space		4.03,10113
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)	N	
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.789	\$16,532,619.00	44.41%	\$0.00	Local School District	ACTUAL	\$16,833,546.0
Regional School District	0.268	\$5,617,629.00	15.09%	\$0.00	Regional School District	ACTUAL	\$6,094,907.0
County Purposes	0.181	\$3,771,772.59	10.13%	\$0.00	County Purposes	ESTIMATED	\$3,847,208.0
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.010	\$203,793.90	0.55%	\$0.00	County Open Space	ESTIMATED	\$207,869.
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		Maria Partie
Γotal (Calendar Year 2018 Budget)	1.778	\$37,231,019.19	100.00%	\$0.00	Total ESTIMATED amount to be raised	by taxes	\$39,259,196.8
Total Taxable Valuation as of	October 1, 2018					W.	15 133 784 07
:		\$2,226,720,362.00			Revenue Anticipated, Excluding Tax Lev Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy	or Uncollected Taxes	26,933,951.00 \$26,983,530.82
(To be used to calculate the current year tax rat Current Year Average Residential Ass	sessment		omparison_		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before For Reserve for Uncollected Taxes (RUT)	or Uncollected Taxes	26,933,951.00 \$26,983,530.82 \$38,784,196.88 \$475,037.12
2 5	sessment	\$390,599.00	omparison_		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before F	or Uncollected Taxes	15,133,284,94 26,933,951.00 \$26,983,530.82 \$38,784,196.88 \$475,037.12 \$39,259,234.00
:	Prior Ye	\$390,599.00 ear to Current Year Co - Municipal Purposes			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before For Reserve for Uncollected Taxes (RUT)	or Uncollected Taxes	26,933,951.00 \$26,983,530.82 \$38,784,196.88 \$475,037.12
·	Prior Ye Comparison Prior Year	\$390,599.00 ear to Current Year Co - Municipal Purposes	Tax Rate % Change (+/-)		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before For Exercise Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	TOT Uncollected Taxes RUT UT =	26,933,951.00 \$26,983,530.80 \$38,784,196.80 \$475,037.12 \$39,259,234.00
E	Prior Year O.497	\$390,599.00 ear to Current Year Co - Municipal Purposes	Tax Rate % Change (+/-) -100.00%		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before F. Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R	TOT Uncollected Taxes RUT UT =	26,933,951.00 \$26,983,530.80 \$38,784,196.80 \$475,037.12 \$39,259,234.00
·	Prior Year O.497 Comparison Comparison Comparison	\$390,599.00 ear to Current Year Co - Municipal Purposes Current Year - Municipal Purposes Turnent Year	Tax Rate % Change (+/-) -100.00% Tax Levy	\$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before For Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R If % used exceeds the actual collection %	TOT Uncollected Taxes RUT UT =	26,933,951.0 \$26,983,530.8 \$38,784,196.8 \$475,037.1 \$39,259,234.0
:	Prior Year O.497 Comparison Comparison Comparison	\$390,599.00 ear to Current Year Co - Municipal Purposes Current Year - Municipal Purposes Turnent Year	Tax Rate % Change (+/-) -100.00% Tax Levy	\$ Change (+/-) \$1,090,389.73	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before For Exercise Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Rule Rule Rule Rule Rule Rule Rule Rul	UT =	26,933,951.0 \$26,983,530.8 \$38,784,196.8 \$475,037.1 \$39,259,234.0
:	Prior Year Comparison Prior Year 0.497 Comparison Prior Year Comparison Prior Year	\$390,599.00 ear to Current Year Co - Municipal Purposes Current Year - Municipal Purposes urrent Year %	Tax Rate % Change (+/-) -100.00% Tax Levy Change (+/-)		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before For Exercise for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior	UT = then	26,933,951.0 \$26,983,530.8 \$38,784,196.8 \$475,037.1 \$39,259,234.0 98.79
Current Year Average Residential Ass	Prior Year Comparison Prior Year Pri	\$390,599.00 ear to Current Year Co - Municipal Purposes Current Year - Municipal Purposes urrent Year %	Tax Rate % Change (+/-) -100.00% Tax Levy 6 Change (+/-) 10.47%	\$1,090,389.73	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before For Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2018	UT = then	26,933,951.0 \$26,983,530.8 \$38,784,196.8 \$475,037.1 \$39,259,234.0 98.79
Current Year Average Residential Ass	Comparison Prior Year 0.497 Comparison Prior Year 0.497 Comparison Prior Year \$10,416,171.39 Comparison - Impact of	\$390,599.00 ear to Current Year Co - Municipal Purposes Current Year - Municipal Purposes Current Year \$11,506,561.12 on Avg. Residential Ta	Tax Rate % Change (+/-) -100.00% Tax Levy Change (+/-) 10.47% Ex Payment (Muni	\$1,090,389.73	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before For Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018	UT = then	26,933,951.0 \$26,983,530.8 \$38,784,196.8 \$475,037.1 \$39,259,234.0 98.79 37,021,378.7 37,328,606.6
Current Year Average Residential Ass		\$390,599.00 ear to Current Year Co - Municipal Purposes Current Year - Municipal Purposes current Year \$11,506,561.12 on Avg. Residential Ta urrent Year %	Tax Rate % Change (+/-) -100.00% Tax Levy 6 Change (+/-) 10.47% x Payment (Munical Change (+/-)	\$1,090,389.73 cipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before For Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2018	UT = then	26,933,951.0 \$26,983,530.8 \$38,784,196.8 \$475,037.1 \$39,259,234.0 98.79 37,021,378.7 37,328,606.6
Current Year Average Residential Ass	Comparison Prior Year 0.497 Comparison Prior Year 0.497 Comparison Prior Year S10,416,171.39 Comparison - Impact of	\$390,599.00 ear to Current Year Co - Municipal Purposes Current Year - Municipal Purposes Current Year \$11,506,561.12 on Avg. Residential Ta	Tax Rate % Change (+/-) -100.00% Tax Levy Change (+/-) 10.47% Ex Payment (Muni	\$1,090,389.73	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before For Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018	UT = then	26,933,951.00 \$26,983,530.82 \$38,784,196.83 \$475,037.12 \$39,259,234.00

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08 Surplus	40.07%	\$593,000.00	\$1,480,000.00	\$2,073,000.00	\$1,500,000.00		\$573,000,00			W. A. S. W. T. B. S.	ALL DECEMBE	
08 Local Revenue	9.24%	\$1,026,219.44	\$11,108,332.82	\$12,134,552.26	\$10,751,552.26		\$1,383,000.00					
09 State Aid (without offsetting appropriation	-5.65%	(\$89,201.46)	\$1,579,190.46	\$1,489,989.00	\$1,489,989.00				Printed Street			
08 Uniform Construction Code Fees	-4.42%	(\$15,724.00)	\$355,724.00	\$340,000.00	\$340,000.00			CERTIFICATION OF				
Special Revenue Items w/ Prior Written C	onsent			建建设设施 包括统治的。			ENTRE DE MARIO					
11 Shared Services Agreements	#DIV/0!	\$115,941.72	\$0.00	\$115,941.72	\$115,941.72							
08 Additional Revenue Offset by Appropriation	ons #DIV/0!	\$0.00	\$0.00	\$0.00								
10 Public and Private Revenue	-67.00%	(\$172,830.01)	\$257,947.35	\$85,117.34	\$85,117.34							
08 Other Special Items	-40.72%	(\$561,093.23)	\$1,377,777.85	\$816,684.62	\$595,684.62		\$221,000.00					
15 Receipts from Delinquent Taxes	8.90%	\$34,341.37	\$385,658.63	\$420,000.00	\$255,000.00		\$165,000.00					
Amount to be raised by taxation	2	STATE OF THE PARTY				AND RESPONDENCE.		The state of the s	大学等是	NAME OF THE OWNER, WHEN	2000年1月25日	
07 Local Tax for Municipal Purposes	7.77%	\$829,490.33	\$10,677,070.79	\$11,506,561.12	\$11,506,561.12							
07 Minimum Library Tax	11.62%	\$80,071.63	\$689,033.31	\$769,104.94	\$769,104.94			TEN CONSER	814-72			
54 Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00	- 2 2				C MILTER		24.04	
07 Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00	TOTAL TELEVISION			village spain				I have been
08 Deficit General Budget	#DIV/0!	\$0.00	Mark The Control of the Control	\$0.00			Transfer and			36.00 7.5		
Total	6.59%	\$1,840,215.79	\$27,910,735.21	\$29,750,951.00	\$27,408,951.00	\$0.00	\$2,342,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	6.00	15.00	0.50%	\$10,075.00	\$2,034,875.00	\$2,044,950.00	\$1,978,200.00			\$66,750.00	v = v = *			in - make	THE STATE OF THE S
21	Land-Use Administration	0.00	2.00	0.00%	\$0.00	\$61,000.00	\$61,000.00	\$61,000.00	WB					Y 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- O	
22	Uniform Construction Code	1.00	12.00	-11.83%	(\$28,460.00)	\$240,640.00	\$212,180.00	\$212,180.00				23.2				
23	Insurance	0.00	1,00	1.30%	\$45,000.00	\$3,453,400.00	\$3,498,400.00	\$3,455,400.00			\$43,000.00					
25	Public Safety	35.00	48.00	8.49%	\$587,330.00	\$6,918,070.00	\$7,505,400.00	\$7,505,400.00			The second of the second					
26	Public Works	23.00	2.00	-2.31%	(\$104,170.41)	\$4,517,210.10	\$4,413,039.69	\$2,510,100.00			\$1,902,939.69				Made Line H	
27	Health and Human Services	0.00	1.00	-6.32%	(\$6,000.00)	\$95,000.00	\$89,000.00	\$89,000.00								
28	Parks and Recreation	0.00	33.00	10.22%	\$23,300.00	\$228,000.00	\$251,300.00	\$251,300.00			Notation of the last					
29	Education (including Library)	4.00	5.00	11.62%	\$80,071.63	\$689,033.31	\$769,104.94	\$769,104.94								
30	Unclassified	0.00	0.00	-63.32%	(\$172,830.01)	\$272,947.35	\$100,117.34		\$100,117.34							
31	Utilities and Bulk Purchases	2.00	10.00	1.23%	\$13,000.00	\$1,055,000.00	\$1,068,000.00	\$1,068,000.00								
32	Landfill / Solid Waste Disposal	0.00	0.00	6.15%	\$20,000.00	\$325,000.00	\$345,000.00	\$345,000.00								
35	Contingency	0.00	0.00	0.00%	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00		Line State of the last						
36	Statutory Expenditures	0.00	0.00	9.48%	\$217,899.62	\$2,299,639.22	\$2,517,538.84	\$2,503,538.84			\$14,000.00					
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services	0.00	0.00	#DIV/0!	\$115,941.22	\$0.00	\$115,941.22	\$115,941.22				year y Karaman		PASS PARTIES		
43	Court and Public Defender	3.00	3.00	8.63%	\$27,035.00	\$313,365.00	\$340,400.00	\$340,400.00								
44	Capital	0.00	0.00	-22.26%	(\$53,400.00)	\$239,900.00	\$186,500.00	\$186,500.00	THE POPULATION			THE STATE OF THE S		7 (42716)		Language Rolling
45	Debt	0.00	0.00	22.51%	\$908,377.33	\$4,034,553.61	\$4,942,930.94	\$4,663,331.92			\$279,599.02					
46	Deferred Charges	0.00	0.00	12.34%	\$89,318.91	\$723,829.12	\$813,148.03	\$777,436.74			\$35,711.29					
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		9 - 1 3 4 6		- 72 C 38				
50	Reserve for Uncollected Taxes	0.00	0.00	0.00%	\$0.00	\$475,000.00	\$475,000.00	\$475,000.00			" = 15 a o x = 1			THE STREET	The state of the s	
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								- 1 - 1 Es
	Total	74.00	132.00	6.34%	\$1,772,488.29	\$27,978,462.71	\$29,750,951.00	\$27,308,833.66	\$100,117.34	\$0.00	\$2,342,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	STREETERINE		
Revenues at Risk Non-recurring appropriation reductions Structuras.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
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N1	IONE		
IN	IONE		그는 소마는 - 사회사회에 가게 다른 사람들은 사람이 다른 그림을 다른
			물레이지 않는 그렇게 살아가게 되었다. 그 그래요 그렇지만 그래 되었다. 그렇게
	: 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		
	 변하는 시계에 다른 사람들이 되는 것을 보고 있는 것을 받았다. 기가 되는 사람들이 되었다. 기가 되는 사람들이 되었다. 		
			그 마음이 그 그 그 그 그들은 이번 경기를 받는다고 하셨다고 있다. 그는 이번 이번 경기를 하였다.
			그 이 경우를 들어 보고 있다면 그렇게 되었다. 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그
10 - 2			어마시다면 그렇게 하겠다면 어린다면 하는 사람들이 가는 그를 다 되었다. 그는 그들은 사람이 되었다.
			BRAIN 그리고 그렇게 되었다면서 그 사용을 받아 살아지고 하는 사람이 되었다면서
			[
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			는 보고 그렇게 보고 있는 것이 되고 있습니다. 그 전에 보고 있는 것이 되었다고 있는 것이 되었다. 그 전에 보고 있다고 있다고 있다. 그런 것이 없는 것이 없었다.
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			(B. 1971년 - 1972년 - 1 - 1972년 - 1972

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asses	ssments - Taxable Prope	rties (October 1, 2018 Valu	<u>e)</u>	Property Tax Asses	sments - Exempt Prop	erties (October 1, 2018 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	55	\$43,130,000.00	1.94%	15A Public Schools	5	\$35,399,800.00	0.83%
2 Residential	1,969	\$769,090,400.00	34.61%	15B Other Schools			0.00%
3A/3B Farm		8 1	0.00%	15C Public Property	82	\$4,202,495,770.00	98.75%
4A Commercial	167	\$493,955,600.00	22.23%	15D Church and Charities	9	\$15,704,100.00	0.37%
4B Industrial	88	\$672,542,900.00	30.27%	15E Cemeteries & Graveyards			0.00%
4C Apartments	40	\$243,343,500.00	10.95%	15F Other Exempt	7	\$1,918,700.00	0.05%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	2,319	\$2,222,062,400.00	100.00%	Total	103	\$4,255,518,370.00	100.00%
Average Detic (0/) Assessed to Time	- W-1	100 000/					Note that the second se
Average Ratio (%), Assessed to True		102.80%					
Equalized Valuation, Taxable Proper	rties	\$2,161,539,299.61		Percentage of Exempt vs.			
	_			Non-Exempt Properties	191.51%		
Total # of property tax appeals	filed in 2018	County Tax Board	38.00				
		State Tax Court	41.00				
Number of 2018 County Tax Board	decisions appealed to Tax	Court	10.00				
Number of pending property tax app	eals in State Tax Court		12.00				
Amount noid out by municipality for	toy owneels in 2010		600 501 74				
Amount paid out by municipality for	tax appears in 2018		\$23,531.74				

	Prior Budget Year's Paym	nents in Lieu of Tax (I	PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Dulou Budget Von	ar's Payments in Lic	of Tan (BH OT)	I and Take Take I	S	D D. J V			r) i m m		ni ni ni		am (nu om					677 (DI 677)		
Prior Budget Yea		u or rax (PILOT)	- Long Term Tax I		Prior Budget Year			1) - Long Term Ta	ax Exemptions	Prior Budget Ye	ar's Payments in Li	eu of Tax (PILOT)) - Long Term Tax	Exemptions	Prior Budg	et Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax Ex	emptions
Project Name				Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	n	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax R
Bergen County Senior Housing	Aff. Housing		\$14,813,400.00			D 20 11 E		1 pp = 2 = 0					42 3	10 at 15 at 15	-inc				
NJ Sports & Exposition Authority			###############					E 61 0 - E 1									112 Hall (124 11)	vs,	
NJ Meadowlands Comm HMDC	Other	\$6,708.30	\$1,067,300.00	\$20,758.99	ENGLISH OF THE	E													
	ST TO SERVED				Control Section		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1												
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					BENEFIT OF BEET		3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -												
								1 12 1/2									V 12 1 24 6 1 6 7		
															Marie Partie A 1997				
						ETIAL TOTAL	7 - 3 - 3						WAST TO SE						
												57 - 1 795 cy							
											TOTAL PORT	processor of the			Stranger of the state		DE LA SA		
	N I N N N								12 47 V 105		AT THE REST					3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	- No Maria		
													100				- a		7.5
						4 17 - 5 5 11 , 10000	r - Air Na						11 - 11 - 11						
Total Long Term Exemptions - C	Column Total	7,860,773.30	1,968,881,200.00	38,294,739.34	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exempti		\$0.00		\$0.00
Mark "X" if Grand Total	X											.5			Total Long Term Exemp	ptions - GRAND TOTAL	\$7,860,773.30	\$1,968,881,200.00	\$38,294,739.34

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	46,180.63	\$37,000.00	\$0.00	\$4,943.88	\$1,406.25	\$2,830.50
Supervisory Staff (Department Heads & Managers)	7.00	3.00	801,886.24	\$660,858.00	\$0.00	\$88,302.86	\$2,169.75	\$50,555.64
Police Officers (Including Superior Officers)	38.00	0.00	7,822,018.06	\$5,782,176.00	\$412,500.00	\$1,526,659.26	\$10,860.00	\$89,822.80
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	36.00	110.00	4,019,382.09	\$2,631,600.00	\$113,000.00	\$351,630.44	\$713,189.75	\$209,961.90
Totals	81.00	120.00	12,689,467.03	\$9,111,634.00	\$525,500.00	\$1,971,536.44	\$727,625.75	\$353,170.84

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	21.00	\$13,166.28	\$276,491.88	22.00	\$12,529.32	\$275,645.04
Parent & Child	8.00	\$22,569.36	\$180,554.88	4.00	\$21,429.24	\$85,716.96
Employee & Spouse (or Partner)	18.00	\$26,936.04	\$484,848.72	16.00	\$25,662.00	\$410,592.00
Family	33.00	\$35,110.32	\$1,158,640.56	36.00	\$34,533.24	\$1,243,196.64
Employee Cost Sharing Contribution (enter as negative -)			(\$485,000.00)			(\$471,700.00)
Subtotal	80.00		\$1,615,536.04	78.00		\$1,543,450.64
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00	1	\$25,662.00	\$25,662.00
Family	1	\$35,110.32	\$35,110.32	2	\$34,533.24	\$69,066.48
Employee Cost Sharing Contribution (enter as negative -)			(\$500.00)			(\$3,300.00)
Subtotal	1.00		\$34,610.32	3.00		\$91,428.48
Retirees - Health Benefits - Annual Cost						
Single Coverage	4	\$10,297.32	\$41,189.28	5	\$15,729.51	\$78,647.55
Parent & Child	4	\$14,416.44	\$57,665.76	4	\$22,023.75	\$88,095.00
Employee & Spouse (or Partner)	5	\$13,170.12	\$65,850.60	6	\$23,893.97	\$143,363.82
Family	5	\$21,003.12	\$105,015.60	5	\$33,336.84	\$166,684.20
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	18.00		\$269,721.24	20.00		\$476,790.57
GRAND TOTAL	99.00		\$1,919,867.60	101.00		\$2,111,669.69

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved		Individual		
O	Accumulated	Dollar Value of Compensated	Labor	Local	Employment		
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement		
Other Administration	19.00			Х			
Borough Clerk	258.00			Х			
Chief Financial Officer	56.50			Х			
Tax Collector	1.50			Х			
Sewer Commission Superintendent	318.50			Х			
Public Works	1456.50	\$427,874.11		X			
Fire Inspector	125.00	\$37,931.25		Х			
Fire Inspector Admin Staff	109.00	\$22,706.88		X			
Municipal Court Administrator	217.00	\$62,749.89		Х			
Municipal Court Staff	182.00	\$38,720.92		Х			
Police Department	145.00	\$95,542.48	X				
			TO BE THE REAL PROPERTY OF				
			Vallaging.				
Totals	2888.00	\$947,636.74					
。 1985年 - 1985年 -	建筑器的设计的	以为了李州的对象的在外,但今于 到了					
Total Funds Reserved a		\$220,000.00					
Total Funds Appr		\$50,000.00					

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$3,136,000.00	\$3,136,000.00	\$0.00	Utility Fund - Principal	\$98,073.6	\$92,666.00	\$05.160.00	\$000 507 20
Regional School Debt	ψ3,130,000.00	φ5,150,000.00	\$0.00	11 ' '	\$65,110.39	Committee to the contract of t	\$95,169.00 \$52,700.72	\$980,597.20 \$355,243.72
			\$0.00	Bond Anticipation Notes - Principal	\$05,110.5	\$30,890.23	\$32,700.72	\$333,243.12
Utility Fund Debt				Bond Anticipation Notes - Interest				
Sewer	\$1,266,538.22		\$1,266,538.22	11 -	\$3,251,926.33	\$3,217,404.00	\$3,244,831.00	\$20,904,402.78
0				Bonds - Interest	\$1,351,422.23		\$1,118,871.78	\$5,587,193.78
0			\$0.00	Loans & Other Debt - Principal	\$47,488.65		\$49,416.87	\$491,199.70
0				Loans & Other Debt - Interest	\$12,494.71		\$10,566.48	\$60,429.96
0			\$0.00					
0			\$0.00	Total	\$4,826,515.98	\$4,696,555.45	\$4,571,555.85	\$28,379,067.14
Municipal Purposes								
Debt Authorized	\$32,116,532.15	\$6,400,000.00	\$25,716,532.15	Total Principal	\$3,397,488.65	\$3,358,503.16	\$3,389,416.87	\$22,376,199.68
Notes Outstanding			\$0.00	Total Interest	\$1,429,027.33		\$1,182,138.98	\$6,002,867.46
Bonds Outstanding			\$0.00	% of Total Current Year Budget	16.22%)		
Loans and Other Debt			\$0.00			=,		
				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$36,519,070.37	\$9,536,000.00	\$26,983,070.37	Total Guarantees - Governmental				
				Total Guarantees - Other				
* 11				Total Capital/Equipment Leases				
Population (2010 census)	7,902			Total Other				
	s/				e			
Per Capita Gross Debt	\$4,621.50			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$3,414.71			Rating	A2			
=				Year of Last Rating	2018			
3 Yr. Average Property Valuation		\$2,157,068,081.00		3				
	_			Mark "X" if Municipality has no	o bond rating			
Net Debt as % of 3 Year Avg Property	y Valuation	1.25%		missing in				
l l l l l l l l l l l l l l l l l l l	=	1.23%						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Joint Meeting	Joint Sewer Line	Carlstadt, East Rutherford, Rutherford	approx 1975		\$11,000.00
			all share a sewe line which borders all toy	vns		
Receiving	Rutherford Borough	Gasoline		7/1/2017		\$50,000.00
Providing	Carlstadt & Rutherford	Construction & Plumbing Officials		4/1/2019		\$115,941.72

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality					
	remes at				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)						
이 가는 사람이 있는데 이 사람이 되는 사람들은 경우되는데 사람들이 되지 않는데 모든 이 모든 사람들이 되었다. 이 등에 모든 이 기를 가르게 되었다면 다른 사람들이 되었다. 						
[- 제작보통 [] 제가 :						
마르스 마르크 보다 보고 있는데 그 사람들이 되었다. 그렇게 되었다. 그런데						
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. 마일의 경기는 교실 하는 이 사람이 많아 물리들이 되는 그리지 하려면 보고 있는 이 제 가를 들었다.						
[1] [1] 선생님 [1] [2] [2] [2] [2] [2] [2] [2] [2] [2] [2						
	· (사용) (전 12 12 12 12 12 12 12 12 12 12 12 12 12					
내가 들었는 사람들은 그는 이 사람들은 하나가 가득하는 살아 있다. 사람들은 아무리를 다르게 보고 있었다.						
이 보는 사람들이 있는 것이 되었다. 그는 사람들이 되는 것이 되는 것이 없는 것이 없는 것이 없었다.						
경기 가장 사람들은 사람들이 가장 하는 것이 없는 것이 되었다. 그는 사람들은 사람들이 되었다면 하는데 되었다.	[1] 이 사람들 경우 이 경우 보고 있는 것으로 보고 있는데 보고 있는데 보고 있다. 그 보고 있는데 보고 있는데 보고 있는데 보고 있는데 보고 있는데 보고 있다. 					
	[이 보통 사용하다 하다 보다 생각하다면 하다 하다 하다 하다 하다 하다 하다 하는데 얼마나 하다.]					