

## State of New Jersey Local Government Services

			100		
Year	r: 2020	Municipal User	Friendly <b>E</b>	Budget	
MUNICIPALIT	Y: 0212 East Rutherford Bor	ough - County of Bergen		-	Adopted
Municod			Filename	e: 0212 fba 2020.	klsm
		www.eastrutherfordnj.net			
	Phone Number:		201-933-3444		
	Mailing Address:		One Everett Place		
Email the UFB if	not using Outlook	Municipality:	East Rutherford	State: NJ Zi	<b>p:</b> 07073
-	Mayor	300 to 00000000000 ( 0000000 ) • 0			
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>	
Jeffery		Lahullier	12/31/2023	mayorlahullier@eastruthe	erfordnj.net
	Chief Administr	ative Officer			
Jeffery		Lahullier		mayorlahullier@eastruthe	erfordnj.net
	Chief Financial	Officer			
Anthony		Bianchi		abianchi@eastrutherfordi	nj.net
	Municipal Clerk		,		
Danielle		Lorenc		dmicci@eastrutherfordnj.	<u>net</u>
	Registered Mun	icipal Accountant			
Paul		Garbarini	,	pwgarbarini@garbarinicp	a.com
	Governing Body	/ Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Saverio		Stallone	12/31/2020	councilmanstallone@eas	trutherfordnj.net
Edward		Ravettine	12/31/2020	councilmanravettine@eas	strutherfordnj.net
Michael		Lorusso	12/31/2021	councilmanlorusso@east	rutherfordnj.net
Daniel		Alverez	12/31/2021	councilmanlalverez@eas	trutherfordnj.net
George		Cronk	12/31/2022	councilmancronk@eastru	therfordnj.net
Nancy		Banca	12/31/2022	councilwomanbanca@ea	strutherfordnj.net

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2019 Calendar Year Proper	ty Tax Levies - ALL	entities levying propert	y taxes	-	Current Year 2020 Buc	get	
*	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.516	\$11,506,561.12	28.21%	\$2,015.49	Municipal Purpose Tax	ACTUAL	\$10,994,844.14
Municipal Library	0.034	\$769,104.94	1.89%	\$132.80	Municipal Library	ACTUAL	\$800,912.38
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.756	\$16,833,546.00	41.27%	\$2,952.93	Local School District	ACTUAL	\$17,144,615.00
Regional School District	0.274	\$6,094,907.00	14.94%	\$1,070.24	Regional School District	ACTUAL	\$6,622,609.0
County Purposes	0.241	\$5,355,651.64	13.13%	\$941.34	County Purposes	ESTIMATED	\$5,466,000.0
County Library			0.00%	\$0.00	County Library	ESTIMATED	\$233,810.0
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.011	\$229,222.73	0.56%	\$42.97	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
							A41 040 500 50
Total (Calendar Year 2019 Budget)	1.832	\$40,788,993.43	100.00%	\$7,155.77	Total ESTIMATED amount to be raised by tax	es	\$41,262,790.52
							15 005 024 02
Total Taxable Valuation as of	October 1, 2019	\$2,275,471,060.00			Revenue Anticipated, Excluding Tax Levy		15,085,834.93
(To be used to calculate the current year tax rat					Budget Appropriations, before Reserve for Un	collected Taxes	26,312,141.45
Current Year Average Residential Ass	sessment	\$388,474.00			Total Non-Municipal Tax Levy		\$29,467,034.00
					Amount to be Raised by Taxes - Before RUT	ů.	\$40,693,340.52
	Prior Y	ear to Current Year Co	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)	· · · · · · · · · · · · · · · · · · ·	\$569,426.18
					Total Amount to be Raised by Taxes		\$41,262,766.70
	Comparison	- Municipal Purposes	Tax Rate				
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		98.629
	0.516	0.483	-6.40%				
					If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
				0.01 (1/)	Total and statutely energians		altrae
	SEC SHIPPING THE SECOND			\$ Change (+/-)	To Collections ACTUAL as of Dulay Van	_	
	\$11,506,561.12	\$10,994,844.14	-4.45%	(\$511,716.98)	Tax Collections - ACTUAL as of Prior Yea	<u>r</u>	40,256,877.8
	C	D!.l	D (M	-in al Danis and Oal	Total Tax Revenue, Collections CY 2019		40,816,964.9
		on Avg. Residential Ta			Total Tax Levy, CY 2019		98.63%
				\$ Change (+/-)	% of Taxes Collected, CY 2019	*	90.037
	\$2,015.49	\$1,876.33	-6.90%	(\$139.16)			
	ΨΞ,0121.5						
					Delinquent Taxes - December 31, 2019		\$443,891.20

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-11.70%	(\$242,444.29)	\$2,073,000.00	\$1,830,555.71	\$1,500,000.00		\$330,555.71		Ka DVS COL			
08	Local Revenue	-7.35%	(\$883,332.07)	\$12,021,833.15	\$11,138,501.08	\$9,638,501.08		\$1,500,000.00		(NO) Teles Mary Shark Fur			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,239,989.00	\$2,239,989.00	\$2,239,989.00		Bidden et an .					
08	Uniform Construction Code Fees	-38.69%	(\$189,311.00)	\$489,311.00	\$300,000.00	\$300,000.00							
	Special Revenue Items w/ Prior Written Consent	<b>经过程</b>											
11	Shared Services Agreements	33.33%	\$38,647.24	\$115,941.72	\$154,588.96	\$154,588.96							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	5.98%	\$6,253.94	\$104,625.65	\$110,879.59	\$110,879.59							
08	Other Special Items	-15.97%	(\$166,787.44)	\$1,044,663.74	\$877,876.30	\$666,876.30		\$211,000.00					
15	Receipts from Delinquent Taxes	-24.16%	(\$191,091.48)	\$791,091.48	\$600,000.00	\$475,000.00		\$125,000.00					
	Amount to be raised by taxation					Hong Bally Bally Bally		(27) (18) (18)	<b>美国国际</b>				
07	Local Tax for Municipal Purposes	-3.95%	(\$451,567.47)	\$11,446,411.61	\$10,994,844.14	\$10,994,844.14							
07	Minimum Library Tax	4.14%	\$31,807.44	\$769,104.94	\$800,912.38	\$800,912.38							
54	Open Space Levy Tax	#DIV/0!	\$0.00	Alternative for	\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00				KENTA SO				
	Total	-6.59%	(\$2,047,825.13)	\$31,095,972.29	\$29,048,147.16	\$26,881,591.45	\$0.00	\$2,166,555.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA			Positions Part-Time	% Difference Current v. Prior Year	Current v. Prior	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	6.00	15.00	-1.57%	(\$32,100.00)	\$2,044,950.00	\$2,012,850.00	\$1,946,100.00			\$66,750.00					
21	Land-Use Administration	0.00	2.00	2.95%	\$1,800.00	\$61,000.00	\$62,800.00	\$62,800.00								
22	Uniform Construction Code	3.00	9.00	10.37%	\$22,000.00	\$212,180.00	\$234,180.00	\$234,180.00							687,001,35E31	
23	Insurance	0.00	1.00	-7.04%	(\$246,200.00)	\$3,498,400.00	\$3,252,200.00	\$3,209,200.00			\$43,000.00					
25	Public Safety	40.00	48.00	1.95%	\$146,600.00	\$7,505,400.00	\$7,652,000.00	\$7,652,000.00								
26	Public Works	23.00	4.00	4.79%	\$211,410.31	\$4,413,039.69	\$4,624,450.00	\$2,731,200.00			\$1,893,250.00					
27	Health and Human Services	0.00	1.00	0.00%	\$0.00	\$89,000.00	\$89,000.00	\$89,000.00								
28	Parks and Recreation	1.00	30.00	4.89%	\$12,300.00	\$251,300.00	\$263,600.00	\$263,600.00								
29	Education (including Library)	4.00	5.00	4.14%	\$31,807.44	\$769,104.94	\$800,912.38	\$800,912.38								
30	Unclassified	0.00	0.00	5.23%	\$6,253.94	\$119,625.65	\$125,879.59	\$125,879.59								
31	Utilities and Bulk Purchases	2.00	10.00	1.87%	\$20,000.00	\$1,068,000.00	\$1,088,000.00	\$1,088,000.00								
32	Landfill / Solid Waste Disposal	0.00	0.00	29.28%	\$101,000.00	\$345,000.00	\$446,000.00	\$446,000.00					ILLEN TO BLUE			
35	Contingency	0.00	0.00	0.00%	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00								
36	Statutory Expenditures	0.00	0.00	-1.87%	(\$47,190.84)	\$2,517,538.84	\$2,470,348.00	\$2,456,348.00			\$14,000.00			Charge State		The West Control
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services	0.00	0.00	33.33%	\$38,647.74	\$115,941.22	\$154,588.96	\$154,588.96							arterior convey a	
43	Court and Public Defender	3.00	3.00	1.13%	\$3,860.00	\$340,400.00	\$344,260.00	\$344,260.00								Translation 4
44	Capital	0.00	0.00	-33.55%	(\$62,575.00)	\$186,500.00	\$123,925.00	\$123,925.00								
45	Debt	0.00	0.00	-2.02%	(\$97,312.75)	\$4,826,515.98	\$4,729,203.23	\$4,579,647.52			\$149,555.71					
46	Deferred Charges	0.00	0.00	-99.69%	(\$810,648.03)	\$813,148.03	\$2,500.00	\$2,500.00							Control of the Control of the	
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes	0.00	0.00	19.88%	\$94,450.00	\$475,000.00	\$569,450.00	\$569,450.00				I Same				dig Marine
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	82.00	128.00	-2.04%	(\$605,897.19)	\$29,654,044.35	\$29,048,147.16	\$26,881,591.45	\$0.00	\$0.00	\$2,166,555.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.

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# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

			SIRUCIURA	S D C D C D T XI	
	Revenues at Risk.	Future Year Appropriation	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	A				
			NOVE		
V			NONE		
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## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Ass	sessments - Taxable Proper	rties (October 1, 2019 Valu	<u>e)</u>	Property Tax Assess	ments - Exempt Prop	erties (October 1, 2019 Va	
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	55	\$42,654,100.00	1.88%	15A Public Schools	5	\$37,229,700.00	0.749
2 Residential	1,971	\$765,683,300.00	33.72%	15B Other Schools			0.009
3A/3B Farm			0.00%	15C Public Property	82	\$4,344,030,100.00	86.189
4A Commercial	166	\$496,912,600.00	21.88%	15D Church and Charities	9	\$16,398,200.00	0.339
4B Industrial	89	\$715,514,200.00	31.51%	15E Cemeteries & Graveyards			0.009
4C Apartments	40	\$250,188,900.00	11.02%	15F Other Exempt	7	\$643,260,400.00	12.769
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%	· II			
Total	2,321	\$2,270,953,100.00	100.00%	Total	103	\$5,040,918,400.00	100.009
Average Ratio (%), Assessed to T	rue Value	97.10%					
Equalized Valuation, Taxable Pro		\$2,338,777,651.91		Percentage of Exempt vs.			
1				Non-Exempt Properties	221.97%		¥
Total # of property tax appea	ls filed in 2019	County Tax Board	54.00				
		State Tax Court	50.00	11			
Number of 2019 County Tax Boar	d decisions appealed to Tax	Court	7.00				
Number of pending property tax a			2.00				~
Trumber of penantig property tax a	ppears in State Tax Court		2.00	11			
Amount paid out by municipality	for tay appeals in 2010		\$519,641.34	*			
			3319.041.34	11			

	Prior Budget Year's Payn	nents in Lieu of Tax (I	PILOT) - 5 Year Exemptio	ns/Abatements	*
		# of	PILOT		Taxes if Billed in Full
1		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

								* *	Long Term	<b>Fax Exemptions</b>									
Prior Budget Yea	ar's Payments in Lie	u of Tax (PILOT)	- Long Term Tax E	Exemptions	Prior Budget Yo	ar's-Pavments in Li	eu of Tax (PILO	T) - Long Term Ta	nx Exemptions	Prior Budget Yes	ar's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Ra
Bergen County Senior Housing	Aff. Housing	\$35,000,00	\$14,813,400.00	\$271,381.49	Mark Committee and	II CONTRACTO		Dr. Zola - Luif	Secretal and the	The state of the s		ALL PROPERTY.							
NJ Sports & Exposition Authority	Comm/Indust.		################	\$35,778,969.16			A THE TO	A SWEETER AND A STREET		and the wilder and the	Part Back Auchid		CT CTL TOTAL						
NJ Meadowlands Comm/HMDC	Other	\$6,708.30	\$1,067,300.00	\$19,552.94			A Laborator	A CONTRACT OF STREET	THE PARKS AND THE	THE THE WASTER				ASSESSMENT OF THE PARTY OF THE		DE LOUIS SERVICE AND	A STEED BOTH A VI	Care Date (A.C. W	
American Dream	Comm/Indust.	\$750,000.00	#######################################	\$48,146,844.58							Section of the section of						ale ale ale ale		
Company of the company		Statistics.		10 N		18.00.5		10170411750	1-312-34-5	AMERICA TRANS				SE NO SERVICE	Extra contract of		From an Arthro		Dr. Asserta
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	THE THE WAY					S production of the	-				C. 1	50.00	\$0.00		Total Long Term Exemption	one Column Total	\$0.00	\$0.00	\$0,00
Total Long Term Exemptions -	Column Total	9,041,708.30	4,596,984,070.00	84,216,748.16	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	s - Column Total	\$0.00	50,00	\$0.00	Total Long Term Exempte				
Aark "X" if Grand Total	Λ									. VIDD <					Total Long Term Exemp	dons of the Torrito	J. 57,5.11,700.50	J., J. J., J., J., J., J., J., J., J., J	Shoot LIER-6C

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Sheet UFB-6C

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	46,274.38	\$37,000.00	\$0.00	\$4,943.88	\$1,500.00	\$2,830:50
Supervisory Staff (Department Heads & Managers)	7.00	0.00	899,713.65	\$674,075.16	\$0.00	\$64,844.74	\$109,227.00	\$51,566.75
Police Officers (Including Superior Officers)	40.00	0.00	8,644,395.20	\$5,957,600.00	\$430,000.00	\$1,531,448.00	\$632,727.00	\$92,620.20
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	. \$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	36.00	110.00	4,152,199.24	\$3,014,232.00	\$108,000.00	\$316,544.49	\$474,572.00	\$238,850.75
Totals	83.00	117.00	13,742,582.47	\$9,682,907.16	\$538,000.00	\$1,917,781.11	\$1,218,026.00	\$385,868.20

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	٠	Current Year				
	Current Year # of	Annual Cost			Prior Year Annual	m
	Covered Members	Estimate per	Total Current		Cost per Employee	I
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	21.00	\$12,895.32	\$270,801.72	21.00	\$13,166.28	\$276,491.88
Parent & Child	7.00	\$22,054.44	\$154,381.08	8.00	\$22,569.36	\$180,554.88
Employee & Spouse (or Partner)	14.00	\$26,412.24	\$369,771.36	18.00	\$26,936.04	\$484,848.72
Family	36.00	\$35,541.72	\$1,279,501.92	33.00	\$35,110.32	\$1,158,640.56
Employee Cost Sharing Contribution (enter as negative - )			(\$485,000.00)			(\$485,000.00)
Subtotal	78.00		\$1,589,456.08	80.00		\$1,615,536.04
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	1	\$35,541.72	\$35,541.72	1	\$35,110.32	\$35,110.32
Employee Cost Sharing Contribution (enter as negative - )			(\$500.00)	<b>自然</b> 的特别,		(\$500.00)
Subtotal	1.00	的对于相等的	\$35,041.72	1.00		\$34,610.32
Retirees - Health Benefits - Annual Cost						
Single Coverage	4	\$13,422.00	\$53,688.00	4	\$13,322.16	\$53,288.64
Parent & Child	3	\$18,977.88	\$56,933.64	4	\$18,832.68	\$75,330.72
Employee & Spouse (or Partner)	4	\$21,617.64	\$86,470.56	5	\$19,824.48	\$99,122.40
Family	5	\$33,816.60	\$169,083.00	5	\$29,018.88	\$145,094.40
Employee Cost Sharing Contribution (enter as negative - )						\$0.00
Subtotal	16.00		\$366,175.20	18.00		\$372,836.16
GRAND TOTAL	95.00		\$1,990,673.00	99.00		\$2,022,982.52

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES NO

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
2	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$2,511,000.00	\$2,511,000.00	\$0.00	Utility Fund - Principal	\$92,659.29	\$95,169.00	\$95,169.00	\$880,064.50
Regional School Debt			\$0.00	Utility Fund - Interest	\$56,896.42	\$52,700.72	\$52,701.00	\$306,889.23
		•		Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$30,979.38			
Sewer	\$1,168,454.66		\$1,168,454.66	Bonds - Principal	\$3,217,340.71	\$3,244,831.00	\$3,244,831.00	\$17,549,935.50
0			\$0.00	Bonds - Interest	\$1,269,616.08	\$1,118,871.78	\$1,120,186.50	\$4,617,910.77
0			\$0.00	Loans & Other Debt - Principal	\$48,443.16	\$49,416.87	\$50,410.14	\$440,789.56
0 .			\$0.00	Loans & Other Debt - Interest	\$13,268.19	\$10,566.48	\$9,573.19	\$50,856.77
0			\$0.00					
0			\$0.00	Total	\$4,729,203.23	\$4,571,555.85	\$4,572,870.83	\$23,846,446.33
Municipal Purposes	·	•						2
Debt Authorized			\$0.00	Total Principal	\$3,358,443.16	\$3,389,416.87	\$3,390,410.14	\$18,870,789.56
Notes Outstanding	\$3,540,500.00		\$3,540,500.00	Total Interest	\$1,370,760.07	\$1,182,138.98	\$1,182,460.69	\$4,975,656.77
Bonds Outstanding	\$27,366,752.33	\$6,060,000.00	\$21,306,752.33	% of Total Current Year Budget	16.28%		4	¥7
Loans and Other Debt	\$913,988.31		\$913,988.31					
				Description		Debt Not List	ed Above	
Total (Current Year)	\$35,500,695.30	\$8,571,000.00	\$26,929,695.30	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	7,902			Total Other				
Per Capita Gross Debt	\$4,492.62			Bond Rating	Moody's	Standard & Poors	Fitch	
				Rating	A2	Standard & 1 0015	<u> </u>	4
Per Capita Net Debt	\$3,407.96							-
3 Yr. Average Property Valuation		\$2,229,117,475.33		Year of Last Rating	2018			
13 11. Average Property Valuation	≡	\$2,229,117,473.33		  Mark "X" if Municipality has no	o bond rating			
Net Debt as % of 3 Year Avg Prope	rty Valuation	1.21%			5			-
9				Sheet UFB-10				

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Joint Meeting	Joint Sewer Line	Carlstadt, East Rutherford, Rutherford	approx 1975		\$11,000.00
			all share a sewe line which borders all tov	vns		
Receiving	Rutherford Borough	Gasoline		7/1/2017		\$50,000.00
receiving	realierford Borough	Gasonie		77172017		\$20,000.00
		Construction & Plumbing				Ø154 500 OC
Providing	Carlstadt & Rutherford	Officials		4/1/2019		\$154,588.96
				Facility (1)		

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				
2000年中央的基础设施的企业设施。				
				3.0

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

		(che	(check applicable items)		
	Gross Days of	5	Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance X	Agreement
Other Administration	76.00				
Borough Clerk	289.50			X	
Chief Financial Officer	60.00	The Control of the Co		Х	
Tax Collector	0.00			Х	
Sewer Commission Superintendent	0.00			Χ	
Public Works	1522.50			Х	
Fire Inspector	131.00			Χ	
Fire Inspector Admin Staff	121.00			Χ	
Municipal Court Administrator	242.50			X	
Municipal Court Staff	196.50	\$41,574.98		X	
Police Department	170.00	\$112,125.65	Х		
				155	
	skyrate i kwa sak				
Totals	2809.00	\$907,776.32			
Tatal Fr. 1. D	fd -f 2040				-
Total Funds Reserved	ropriated in 2020				
Total runus App	Topriated III 2020				

UFB-9 Accumulated Absence Liability

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)							
나는 사람들이 가지 않는데 가는 것이 하는데 하지 않는데 살아 보는 사람들이 되는데 하는데 되었다. 그렇게 되었다면 다른데 되었다면 다른데 되었다면 다른데 되었다면 되었다면 되었다면 되었다면 되었다면 되었다면 되었다면 되었다면							
나는 이 경기에 있는 것이 되었다. 그 맛이 되었는데 얼마를 다 나왔다면 하나 나를 다 되었다.							
[전 보고 아니다] 하는 사람들이 그렇게 그 사고를 보면 하는 것이 없는데 하는데 하는데 하는데 하는데 하는데 하는데 하는데 하는데 하는데 하							
마음은 나가 생겼다는 맛이 모르고 나는 이 가장 하는 사람이 되었다. 고생들은 전략을 생겨를 했다.	[2011년 - 12일 : [2012년 ] 12일 - 12일 : [2012년 ] 1						
	[하다 등학생기 (1912년 1일 1일 ) 그렇게 하다 하고 있었다. [1912년 1일 1일 ]						
[2011년: 12] [2] [2] [2] [2] [2] [2] [2] [2] [2] [	[20] 보고 하다면 되었다면 하는 그 이번 하는 것이 되었다면 하는 것이 되었다.						
	이 17 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.						
아이들은 얼마나 나는 아이들이 아니는 아이들은 아이들은 아이들은 아이들이 되었다.							
[12] [12] [14] [15] [15] [15] [15] [15] [15] [15] [15							
그런 경기 가지 않는 경기를 가는 것이 되었다. 그런 그런 그는 그는 그를 가지 않는 것이 없다.							