

State of New Jersey Local Government Services

Year	r: 202	1 Municipal User	Friendly E	Budget				
MUNICIPALIT		Borough - County of Bergen		A	Adopted			
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	Phone Number	te: www.eastrutherfordnj.net	204 022 2444					
	Mailing Addres		201-933-3444					
	Mailing Addres	55:	One Everett Place					
Email the LIER if	not using Outlook	Municipality	: East Rutherford	Ctata.	NJ Zip: 07073			
Email the or Bill	Mayor	ividilicipality	. East Kutherioru	State:	NJ Zip: 07073			
First Name	Middle Name	Last Name	Term Expires	Business Email				
Jeffery		Lahullier	12/31/2023	mayorlahullier@e	astrutherfordnj.net			
	Chief Adminis	strative Officer						
Jeffery		Lahullier		mayorlahullier@e	astrutherfordnj.net			
	Chief Financia	al Officer	-					
Anthony		Bianchi		abianchi@eastrut	herfordnj.net			
	Municipal Cle	rk	-					
Danielle		Lorenc		dmicci@eastruthe	erfordnj.net			
	Registered M	unicipal Accountant	_	4				
Paul		Garbarini		pwgarbarini@garl	barinicpa.com			
	Governing Bo	dy Members						
First Name	Middle Name	Last Name	Term Expires	Business Ema	il «			
Saverio		Stallone	12/31/2023	councilmanstallon	e@eastrutherfordnj.net			
Edward		Ravettine	12/31/2023	councilmanravetti	ne@eastrutherfordnj.net			
Michael		Lorusso	12/31/2021	councilmanloruss	o@eastrutherfordnj.net			
Daniel		Alverez	12/31/2021	councilmanlalvere	ez@eastrutherfordnj.net			
George		Cronk	12/31/2022	councilmancronk(@eastrutherfordnj.net			
Nancy		Banca	12/31/2022	councilwomanban	ca@eastrutherfordnj.net			

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Proper	ty Tax Levies - ALL	entities levving propert	v taxes		Current Year 2021 Bu	døet	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.483	\$10,994,844.14	26.58%	\$1,876.33	Municipal Purpose Tax	ACTUAL	\$11,526,920.1
Municipal Library	0.035	\$800,912.38	1.94%	\$135.97	Municipal Library	ACTUAL	\$800,912.3
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.754	\$17,144,615.00	41.44%	\$2,929.09	Local School District	ACTUAL	\$17,427,917.0
Regional School District	0.291	\$6,622,609.00	16.01%	\$1,130.46	Regional School District	ACTUAL	\$6,531,742.0
County Purposes	0.245	\$5,572,849.99	13.47%	\$951.76	County Purposes	ESTIMATED	\$5,684,307.0
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.011	\$236,137.68	0.57%	\$42.73	County Open Space	ESTIMATED	\$240,860.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)	1.819	\$41,371,968.19	100.00%	\$7,066.34	Total ESTIMATED amount to be raised by tax	xes	\$42,212,658.48
Total Taxable Valuation as of	October 1, 2020	\$2,376,807,910.00		4	Revenue Anticipated, Excluding Tax Levy		15,320,360.25
(To be used to calculate the current year tax rate		4=,0 / 0,001,9 10100			Budget Appropriations, before Reserve for Un	ecollected Toyes	27,178,582.51
Current Year Average Residential Ass		\$400,384.00			Total Non-Municipal Tax Levy	iconected Taxes	\$29,884,826.00
- marana a sua a a a sua a construction a construct		Ψ100,301.00			Amount to be Raised by Taxes - Before RUT		\$41,743,048.26
	Prior V	ear to Current Year Co	omnarican		Reserve for Uncollected Taxes (RUT)		\$528,393.02
	11101 1	ear to Current rear Co	omparison		Total Amount to be Raised by Taxes		\$42,271,441.28
	Comparison	- Municipal Purposes	Tay Data		Total Filloulit to be Italised by Taxes		Ψ 12,2 / 1, 1 / 11.20
	Prior Year		% Change (+/-)		% of Tax Collections used to Calculate RUT		98.75%
	0.483	0.485	0.41%		70 of Tax Concentions used to Calculate PC T		70.737
		and OFF his of the last transfer and			If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year C	Current Year %	Change (+/-)	\$ Change (+/-)			
	\$10,994,844.14	\$11,526,920.10	4.84%	\$532,075.96	Tax Collections - ACTUAL as of Prior Yea	ır	
	φ10,224,044.14				Total Tax Revenue, Collections CY 2020		40,935,078.9
	\$10,994,844.14						40.733.070.7
		on Avg. Residential Ta	x Payment (Muni	cipal Purposes Onl			
	Comparison - Impact				Total Tax Levy, CY 2020		41,453,136.9
	Comparison - Impact Prior Year C	Current Year %	Change (+/-)	\$ Change (+/-)			41,453,136.9
	Comparison - Impact				Total Tax Levy, CY 2020		41,453,136.96 98.759

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	~ ZZC O Z CTU	L BUDGET II	ADILLI (CES
Revenues at Risk Non-recurring appro	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	NONE		
			Burkan da kana da kana Mana da kana d

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	39.08%	\$715,307.94	\$1,830,555.71	\$2,545,863.65	\$2,066,500.00		real revision is	\$479,363.65				
08	Local Revenue	-2.25%	(\$264,853.34)	\$11,783,581.68	\$11,518,728.34	\$9,803,728.34		THE SECTION AND THE	\$1,715,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,489,989.00	\$1,489,989.00	\$1,489,989.00						ESCUENTE SE	
08	Uniform Construction Code Fees	-8.28%	(\$18,052.46)	\$218,052.46	\$200,000.00	\$200,000.00							
	Special Revenue Items w/ Prior Written Consent	Balting Page							企业的 经1000000000000000000000000000000000000				
11	Shared Services Agreements	0.00%	\$0.00	\$154,588.96	\$154,588.96	\$154,588.96							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-46.09%	(\$73,877.97)	\$160,292.23	\$86,414.26	\$86,414.26							
08	Other Special Items	-29.31%	(\$412,228.64)	\$1,406,368.33	\$994,139.69	\$994,139.69							
15	Receipts from Delinquent Taxes	-19.91%	(\$161,596.28)	\$811,596.28	\$650,000.00	\$525,000.00			\$125,000.00				
多的種類的	Amount to be raised by taxation		Carlo ligazina (C.)	THE RESERVE OF THE		AFTER SERVICE					William Commence	Alexander State of the State of	是为企业的
07	Local Tax for Municipal Purposes	3.00%	\$335,493.23	\$11,191,426.87	\$11,526,920.10	\$11,526,920.10							
07	Minimum Library Tax	8.79%	\$70,389.78	\$800,912.38	\$871,302.16	\$871,302.16							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	0.64%	\$190,582.26	\$29,847,363.90	\$30,037,946.16	\$27,718,582.51	\$0.00	\$0.00	\$2,319,363.65	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA			Positions Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	6.00	15.00	2.90%	\$58,300.00	\$2,012,850.00	\$2,071,150.00	\$2,004,400.00				\$66,750.00			WHATE OF SERVICE	
21	Land-Use Administration	0.00	2.00	0.64%	\$400.00	\$62,800.00	\$63,200.00	\$63,200.00								
22	Uniform Construction Code	3.00	9.00	7.61%	\$17,820.00	\$234,180.00	\$252,000.00	\$252,000.00								
23	Insurance	0.00	1.00	1.74%	\$56,700.00	\$3,252,200.00	\$3,308,900.00	\$3,265,900.00				\$43,000.00				
25	Public Safety	43.00	48.00	1.76%	\$134,300.00	\$7,652,000.00	\$7,786,300.00	\$7,786,300.00								
26	Public Works	23.00	4.00	7.05%	\$325,900.00	\$4,624,450.00	\$4,950,350.00	\$2,902,600.00				\$2,047,750.00				
27	Health and Human Services	0.00	1.00	0.00%	\$0.00	\$89,000.00	\$89,000.00	\$89,000.00							Marian Harry	
28	Parks and Recreation	1.00	30.00	3.98%	\$10,500.00	\$263,600.00	\$274,100.00	\$274,100.00		Market Street						
29	Education (including Library)	4.00	5.00	8.79%	\$70,389.78	\$800,912.38	\$871,302.16	\$871,302.16								
30	Unclassified	0.00	0.00	-46.08%	(\$80,777.97)	\$175,292.23	\$94,514.26	\$94,514.26								
31	Utilities and Bulk Purchases	2.00	10.00	-0.92%	(\$10,000.00)	\$1,088,000.00	\$1,078,000.00	\$1,078,000.00								
32	Landfill / Solid Waste Disposal	0.00	0.00	3.14%	\$14,000.00	\$446,000.00	\$460,000.00	\$460,000.00								
35	Contingency	0.00	0.00	0.00%	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00								
36	Statutory Expenditures	0.00	0.00	12.20%	\$301,399.32	\$2,470,348.00	\$2,771,747.32	\$2,757,747.32				\$14,000.00				
37	Judgements	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
42	Shared Services	0.00	0.00	0.00%	\$0.00	\$154,588.96	\$154,588.96	\$154,588.96								
43	Court and Public Defender	3.00	3.00	-17.59%	(\$60,560.00)	\$344,260.00	\$283,700.00	\$283,700.00								
44	Capital	0.00	0.00	80.35%	\$99,575.00	\$123,925.00	\$223,500.00	\$223,500.00								
45	Debt	0.00	0.00	-1.02%	(\$48,392.38)	\$4,729,203.23	\$4,680,810.85	\$4,532,947.20				\$147,863.65				
46	Deferred Charges	0.00	0.00	3211.30%	\$80,282.61	\$2,500.00	\$82,782.61	\$82,782.61								
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes	0.00	0.00	-5.17%	(\$29,450.00)	\$569,450.00	\$540,000.00	\$540,000.00								
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00		\$0.00		DETERMINED							#EDGE METADIC
	Total	85.00	128.00	3.23%	\$940,386.36	\$29,097,559.80	\$30,037,946.16	\$27,718,582.51	\$0.00	\$0.00	\$0.00	\$2,319,363.65	\$0.00	\$0.00	\$0.00	\$0.0

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Rish	Mura reduction	ar Appropriatio	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
Non-r	Future		NONE		
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5					

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Asse	essments - Taxable Prop	erties (October 1, 2020 Valu	<u>e)</u>	Property Tax Assess	sments - Exempt Prop	erties (October 1, 2020 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	52	\$42,150,500.00	1.77%	15A Public Schools	5	\$42,471,600.00	0.849
2	Residential	1,972	\$789,556,700.00	33.22%	15B Other Schools			0.00
3A/3B	Farm			0.00%	15C Public Property	82	\$4,293,288,546.00	84.64
4A	Commercial	167	\$517,837,700.00	21.79%	15D Church and Charities	8	\$16,463,700.00	0.32
4B	Industrial	89	\$763,106,500.00	32.11%	15E Cemeteries & Graveyards			0.00
4C	Apartments	41	\$259,625,400.00	10.92%	15F Other Exempt	8	\$720,472,950.00	14.20
5A/5B	Railroad			0.00%		,		
6A/6B	Business Personal Property	1	\$4,531,110.00	0.19%	-			
	Total	2,322	\$2,376,807,910.00	100.00%	Total	103	\$5,072,696,796.00	100.00
5	Average Ratio (%), Assessed to Tru Equalized Valuation, Taxable Prope		97.29% \$2,443,013,577.96		Percentage of Exempt vs. Non-Exempt Properties	213.42%		
	Total # of property tax appeals	s filed in 2020	County Tax Board	16.00				
			State Tax Court	50.00	×			
	Number of 2020 County Tax Board	decisions appealed to Ta	x Court	3.00				
	Number of pending property tax app	peals in State Tax Court		2.00				
	Amount paid out by municipality for	r tax appeals in 2020		\$159,034.00				

	Prior Budget Year's Payr	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT	-	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long	Term	Tax	Exem	ntion

									Long Term	ax Exemptions									
Prior Budget Year	's Payments in Lic	eu of Tax (PILOT)	- Long Term Tax E	Exemptions .	Prior Budget Ye	ar's Payments in Li	Γ) - Long Term Ta	x Exemptions	Prior Budget	'ear's Payments in Lie	u of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing		Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project - Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax R
Bergen County Senior Housing NJ Sports & Exposition Authority	Aff. Housing		\$14,813,400,00	\$265,011.73	Charles and the same and					AND LIST ARROY (ALS		E BOUND TON	Your Penals		ACCES ON THE PRO			THE RESIDENCE OF THE PARTY.	Vax temple
NJ Sports & Exposition Authority NJ Meadowlands Comm/HMDC		\$6,708,30	\$1,067,300.00	\$34,939,178.95	BECKET LOCK DIE			HURSE'S L. CO.	CONTRACTOR OF THE PARTY OF THE		A SECURIOR OF THE SECOND			AND THE RESERVE		但 从 现代中国 医电路			
	Other		\$1,067,300.00 #################	\$19,094.00	INC. CONTRACTOR OF		N. S. C.	THE GENERAL SERVICES							and Endstanders			CONTRACTOR OF THE	DESCRIPTION OF THE
American Dream	Comm/Indust.	\$500,000.00	#######################################	\$60,999,019.56				Access of the											
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l Long Term Exemptions - Co		9,141,708.30	5,378,552,500.00	96,222,304.23	Total Long Term Exemptio	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption		\$0.00		
k "X" if Grand Total	X														Total Long Term Exemp	tions - GRAND TOTAL	\$9,141,708.30	\$5,378,552,500.00	\$96,222,304

Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	47,878.33	\$37,000.00	\$0.00	\$6,047.83	\$2,000.00	\$2,830.50
Supervisory Staff (Department Heads & Managers)	7.00	0.00	1,034,131.26	\$687,556.66	\$0.00	\$78,156.51	\$215,820.00	\$52,598.08
Police Officers (Including Superior Officers)	43.00	0.00	9,570,005.30	\$5,878,700.00	\$472,700.00	\$1,905,530.00	\$1,220,980.00	\$92,095.30
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	35.00	121.00	5,200,588.64	\$3,586,043.34	\$0.00	\$381,012.99	\$959,200.00	\$274,332.32
Totals	85.00	128.00	15,852,603.52	\$10,189,300.00	\$472,700.00	\$2,370,747.32	\$2,398,000.00	\$421,856.20

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	播					
Single Coverage	21.00	\$13,064.76	\$274,359.96	21.00	\$12,895.32	\$270,801.72
Parent & Child	5.00	\$22,373.04	\$111,865.20	7.00	\$22,054.44	\$154,381.08
Employee & Spouse (or Partner)	15.00	\$26,741.64	\$401,124.60	14.00	\$26,412.24	\$369,771.36
Family	36.00	\$36,020.88	\$1,296,751.68	36.00	\$35,541.72	\$1,279,501.92
Employee Cost Sharing Contribution (enter as negative -)			(\$485,000.00)			(\$485,000.00)
Subtotal	77.00		\$1,599,101.44	78.00		\$1,589,456.08
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	1		\$0.00	1	\$35,541.72	\$35,541.72
Employee Cost Sharing Contribution (enter as negative -)				Part of the Part o	第	(\$500.00)
Subtotal	1.00		\$0.00	1.00		\$35,041.72
Retirees - Health Benefits - Annual Cost						
Single Coverage	4	\$14,323.56	\$57,294.24	4	\$13,422.00	\$53,688.00
Parent & Child	3	\$17,839.80	\$53,519.40	3	\$18,977.88	\$56,933.64
Employee & Spouse (or Partner)	4	\$22,506.48	\$90,025.92	4	\$21,617.64	\$86,470.56
Family	4	\$36,044.28	\$144,177.12	5	\$33,816.60	\$169,083.00
Employee Cost Sharing Contribution (enter as negative -)			(\$1,800.00)			\$0.00
Subtotal	15.00		\$343,216.68	16.00		\$366,175.20
GRAND TOTAL	93.00		\$1,942,318.12	95.00		\$1,990,673.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check applicable items)			items)	
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Other Administration	54.50		7.g. comon	X	19.00
Borough Clerk	322.50			Х	
Chief Financial Officer	73.00	THE PARTY OF THE P		Х	
Tax Collector	0.00			Х	
Sewer Commission Superintendent	181.50	College Colleg		Х	
Public Works	1888.50		Х		
Fire Inspector	137.00			Х	
Fire Inspector Admin Staff	135.00			Х	
Municipal Court Administrator	240.00		r e r ber senare	Х	
Municipal Court Staff	217.50	A CARLO SER PROPERTY OF THE PR		Х	
Police Department	194.25	\$119,864.74	Х		
Totals	3443.75	\$988,923.26	Market and the second		
Total Funds Reserved	as of end of 2020	\$300,000.00			

UFB-9 Accumulated Absence Liability

\$100,000.00

Total Funds Appropriated in 2021

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
							F Victor Service and Company of the	
Local School Debt	\$1,876,000.00	\$1,876,000.00		Utility Fund - Principal	\$95,162.60		\$56,370.00	\$823,695.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$52,701.05	\$46,511.00	\$43,818.00	\$263,071.00
				Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$106,215.00			
Arts and Culture			\$0.00	<u> </u>	\$3,244,837.40		\$2,158,631.00	\$15,391,305.00
Sewer	\$1,075,795.37	\$1,075,795.37	\$0.00	The state of the s	\$1,120,186.45		\$813,620.00	\$3,804,291.00
0			\$0.00	Loans & Other Debt - Principal	\$49,416.87	\$50,410.14	\$51,423.38	\$389,366.18
0			\$0.00	Loans & Other Debt - Interest	\$10,566.48	\$9,573.19	\$8,559.97	\$42,296.80
0			\$0.00					
0			\$0.00	Total	\$4,679,085.85	\$4,476,899.33	\$3,132,422.35	\$20,714,024.98
Municipal Purposes							41	
Debt Authorized	\$2,485,357.61		\$2,485,357.61	Total Principal	\$3,389,416.87	\$3,458,563.14	\$2,266,424.38	\$16,604,366.18
Notes Outstanding	\$3,540,500.00		\$3,540,500.00	Total Interest	\$1,289,668.98	\$1,018,336.19	\$865,997.97	\$4,109,658.80
Bonds Outstanding	\$24,149,411.62	\$5,720,000.00	\$18,429,411.62	% of Total Current Year Budget	15.58%			
Loans and Other Debt	\$540,616.54		\$540,616.54			1		
			Description	Debt Not Listed Above				
Total (Current Year)	\$33,667,681.14	\$8,671,795.37	\$24,995,885.77	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	7,902			Total Other				
				_		_		
Per Capita Gross Debt	\$4,260.65			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$3,163.24			Rating	A2			
				Year of Last Rating	2020			, , , , , , , , , , , , , , , , , , ,
3 Yr. Average Property Valuation	<u> </u>	\$2,411,239,027.67						
				Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Avg Proper	rty Valuation	1.04%						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Joint Meeting	Joint Sewer Line	Carlstadt, East Rutherford, Rutherford	approx 1975		\$11,000.00
			all share a sewer line which borders all to	wns		
Dogoiving	Rutherford Borough	Consti				
Receiving	Rumerford Borough	Gasoline		7/1/2017		\$50,000.00
Providing	Carlstadt & Rutherford	Construction & Plumbing Officials		4/1/2019		\$154,588.96

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				
NONE				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	