

**MINUTES OF THE BOROUGH OF EAST RUTHERFORD
MAYOR & COUNCIL REGULAR MEETING HELD ON
MAY 17, 2022
AT ONE EVERETT PLACE**

REGULAR MEETING WAS CALLED TO ORDER BY MAYOR LAHULLIER AT 6:00PM. FLAG SALUTE WAS HELD AND THE FOLLOWING OPEN PUBLIC MEETING STATEMENT WAS READ:

This meeting is a Regular Meeting of the Mayor and Council of the Borough of East Rutherford and is called pursuant to the provisions of the Open Public Meetings Law. This meeting was transmitted to the two newspapers listed below on January 10, 2022, posted on the bulletin board at the Municipal Building and has remained continuously posted as the required notices under the Statute. In addition, a copy of this notice is and has been available to the public and is on file in the office of the Municipal Clerk.

The Herald News

The Record

ROLL CALL:

Councilmember	Present	Absent
Stallone	X	
Ravettine	X	
Banca	X	
Cronk	X	
Alvarez	X	
Lorusso		X

Also present were Borough Clerk Danielle Lorenc and Attorney Gerald Salerno

Mayor Lahullier submitted the open and executive session minutes from April 19, 2022, for approval:

Moved: Councilman Ravettine

Second: Councilwoman Banca

Roll Call: Ayes – Ravettine, Banca, Cronk

Abstain – Alvarez, Stallone

Absent – Lorusso

Mayor Lahullier submitted Ordinance 2022-10 for a 1st reading and introduction:

ORDINANCE NUMBER 2022-10

BOND ORDINANCE PROVIDING FOR VARIOUS 2022 CAPITAL IMPROVEMENTS, BY AND IN THE BOROUGH OF EAST RUTHERFORD, IN THE COUNTY OF BERGEN, STATE OF NEW JERSEY; APPROPRIATING \$2,670,000 THEREFOR AND AUTHORIZING THE ISSUANCE OF \$2,536,500 BONDS OR NOTES OF THE BOROUGH TO FINANCE PART OF THE COSTS THEREOF

Moved: Councilman Ravettine

Second: Councilman Alvarez

Roll Call: All present voted aye

Mayor Lahullier submitted Ordinance 2022-11 for a 1st reading and introduction:

ORDINANCE NO. 2022 – 11

AN ORDINANCE TO AMEND AND SUPPLEMENT ORDINANCE 2021-16 TO VACATE CERTAIN PORTIONS AND SANITARY SEWER RIGHT OF WAY OF MAPLE STREET IN THE BOROUGH OF EAST RUTHERFORD

Moved: Councilman Ravettine

Second: Councilman Alvarez

Roll Call: All present voted aye

Mayor Lahullier submitted Ordinance 2022-01 for a 2nd reading and adoption:

ORDINANCE 2022-01

TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS AND TO ESTABLISH A CAP BANK (N.J.S.A. 40A: 4-45.14)

Mayor Lahullier asked for a motion to open the meeting to the public on Ordinance 2022-01:

Moved: Councilman Ravettine

Second: Councilman Alvarez

Roll Call: All present voted aye

Mayor Lahullier asked if any citizen wished to be heard on Ordinance 2022-01 – there were none

Mayor Lahullier asked for a motion to close the meeting to the public on Ordinance 2022-01:

Moved: Councilman Ravettine
Second: Councilwoman Banca
Roll Call: All present voted aye

Mayor Lahullier asked for a motion on the adoption of Ordinance 2022-01:

Moved: Councilman Ravettine
Second: Councilman Alvarez
Roll Call: All present voted aye

Mayor Lahullier submitted Ordinance 2022-07 for a 2nd reading and adoption:

BOND ORDINANCE NUMBER 2022-07
BOND ORDINANCE PROVIDING FOR THE ACQUISITION OF VARIOUS CAPITAL EQUIPMENT FOR
THE FIRE DEPARTMENT IN AND FOR THE BOROUGH OF EAST RUTHERFORD, IN THE COUNTY
OF BERGEN, STATE OF NEW JERSEY; APPROPRIATING \$2,821,000 THEREFOR AND AUTHORIZING
THE ISSUANCE OF \$2,679,950 BONDS OR NOTES OF THE BOROUGH TO FINANCE PART OF THE
COST THEREOF

Mayor Lahullier asked for a motion to open the meeting to the public on Ordinance 2022-07:

Moved: Councilman Ravettine
Second: Councilman Alvarez
Roll Call: All present voted aye

Mayor Lahullier asked if any citizen wished to be heard on Ordinance 2022-07 – there were none

Mayor Lahullier asked for a motion to close the meeting to the public on Ordinance 2022-07:

Moved: Councilman Ravettine
Second: Councilman Alvarez
Roll Call: All present voted aye

Mayor Lahullier asked for a motion on the adoption of Ordinance 2022-07:

Moved: Councilman Ravettine
Second: Councilman Alvarez
Roll Call: All present voted aye

Mayor Lahullier submitted Ordinance 2022-08 for a 2nd reading and adoption:

ORDINANCE NO. 2022-08

**ORDINANCE ADOPTING A REDEVELOPMENT PLAN FOR BLOCK 97 LOT 5 AND BLOCK 98 LOT 1
WITHIN THE BOROUGH OF EAST RUTHERFORD, COUNTY OF BERGEN, STATE OF NEW JERSEY**

Mayor Lahullier asked for a motion to open the meeting to the public on Ordinance 2022-08:

Moved: Councilman Ravettine
Second: Councilman Alvarez
Roll Call: All present voted aye

Mayor Lahullier asked if any citizen wished to be heard on Ordinance 2022-08 – there were none

Mayor Lahullier asked for a motion to close the meeting to the public on Ordinance 2022-08:

Moved: Councilman Ravettine
Second: Councilman Alvarez
Roll Call: All present voted aye

Mayor Lahullier asked for a motion on the adoption of Ordinance 2022-08:

Moved: Councilman Ravettine
Second: Councilman Alvarez
Roll Call: All present voted aye

Mayor Lahullier asked for a motion to open the meeting to the public on the 2022 Municipal Budget hearing. He thanked Tony Bianchi, Councilman Lorusso and all the department heads for their efforts:

Moved: Councilman Stallone
Second: Councilman Ravettine
Roll Call: All present voted aye

Mayor Lahullier asked if any citizen wished to be heard on the 2022 Municipal Budget – there were none

Mayor Lahullier asked for a motion to close the meeting to the public on the 2022 Municipal Budget:

Moved: Councilman Ravettine
Second: Councilman Alvarez
Roll Call: All present voted aye

Mayor Lahullier asked for a motion on the adoption of Resolution #89 – 2022 and the 2022 Municipal Budget:

Moved: Councilman Ravettine
Second: Councilman Alvarez
Roll Call: All present voted aye

**BOROUGH OF EAST RUTHERFORD
MUNICIPAL BUDGET 2022
RESOLUTION #89 - 2022**

Be it Resolved, that the following statements of revenue and appropriations shall constitute the adopted Municipal Budget for the year 2022:

General Appropriations

Appropriations within "CAPS" - Municipal Purposes	\$ 21,733,799.66
Appropriations excluded from "CAPS" - Municipal Purposes	8,007,997.74
Reserve for Uncollected Taxes	350,000.00
Total General Appropriations	30,091,797.40
Less: Anticipated Revenues	17,412,342.02

Amount to be Raised by Taxes for Support of Municipal Budget

Local Tax Municipal Purposes	\$ 11,768,400.33
Minimum Library Tax	911,055.05
Total to be Raised by Taxes	\$ 12,679,455.38

2022 Dedicated Sewer Utility Budget

Appropriations

Operating Expenses	\$ 2,277,750.00
Capital Improvement Fund	0.00
Debt Service	148,625.42
Deferred Charges	0.00
Statutory Expenditures	14,000.00
Deficit in Operations in Prior Years	0.00
Total Appropriations	\$ 2,440,375.42
Total Anticipated Revenues	\$ 2,440,375.42

The Governing Body of the Borough of East Rutherford does hereby adopt the above as the Budget for the year 2022:

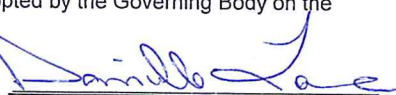
Abstained { 0

RECORDED VOTE

Ayes{ Ravettine Nays{ 0
Alvarez
Stallone
Cronk
Banca

Absent{ Lorusso

It is hereby certified that this is a true copy of the resolution adopted by the Governing Body on the 17th day of May, 2022.


Borough Clerk

2022 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2022 BUDGET)

CAP

MUNICIPALITY BOROUGH OF EAST RUTHERFORD COUNTY: BERGEN

Jeffrey Lahullier Mayor's Name	2023 Term Expires
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Municipal Officials	Date of Orig. Appt. C-1020 Cert. No. T-8576 Cert. No. NO252-1293 Cert. No. 534 Lic. No.
Danielle Lorenc Municipal Clerk	
William Curran Tax Collector	
Anthony Bianchi Chief Financial Officer	
Paul W. Garbarini, CPA Registered Municipal Accountant	
Gerald Salerno Municipal Attorney	

Governing Body Members	Name	Term Expires
	Daniel Alvarez	2024
	Michael Lorusso	2024
	Edward C. Ravettine	2023
	Saverio Stallone	2023
	George Cronk	2022
	Nancy Banca	2022

Official Mailing Address of Municipality

Municipal Building
One Everett Place
East Rutherford, NJ 07073

Fax #: 201-933-6111

COMPARISON OF REVENUES & APPROPRIATIONS

REVENUES	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Surplus	2,827,000.00	2,066,500.00	760,500.00	36.80%
Local	11,094,686.15	10,652,456.99	442,229.16	4.15%
State Aid	1,989,989.00	1,989,989.00	-	0.00%
State & Federal Grants	1,073,494.71	111,579.13	961,915.58	862.09%
Delinquent Tax	427,172.16	525,000.00	(97,827.84)	-18.63%
Local Purpose Tax	11,768,400.33	11,526,920.10	241,480.23	2.09%
Minimum Library Tax	911,055.05	871,302.16	39,752.89	4.56%
School Tax (Debt Service)	-	-	-	#DIV/0!
Arts and Cultural Tax	-	-	-	#DIV/0!
TOTAL REVENUE	30,091,797.40	27,743,747.38	2,348,050.02	8.46%
APPROPRIATIONS				
Salaries & Wages	10,708,300.00	10,127,300.00	581,000.00	5.74%
Other Expenses	10,088,671.88	9,354,791.12	733,880.76	7.84%
Statutory & Deferred Charges	2,924,299.66	2,840,529.93	83,769.73	2.95%
State & Federal Grants	1,081,594.71	119,679.13	961,915.58	803.75%
Capital (without grants)	292,050.00	261,000.00	31,050.00	11.90%
Debt Service	4,646,881.15	4,532,947.20	113,933.95	2.51%
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected Taxes	350,000.00	540,000.00	(190,000.00)	-35.19%
TOTAL APPROPRIATIONS	30,091,797.40	27,776,247.38	2,315,550.02	0.083364
Adopted Emergencies		32,500.00		

CONDITION OF SURPLUS

	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	5,557,834.28	4,452,818.50	1,105,015.78
Used to Fund Budget	2,827,000.00	2,066,500.00	760,500.00
Remaining Balance	2,730,834.28	2,386,318.50	344,515.78

LOCAL TAX LEVY AND ASSESSED VALUES

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	11,768,400.33	11,526,920.10	241,480.23	2.09%
Local Tax Rate	0.4602	0.4850	-0.0248	-5.11%
Assessed Valuation	2,557,117,979	2,376,807,910	180,310,069	7.59%

STATUS OF "CAPS"

	SPENDING CAP		2% LEVY CAP	
	CAP @ 0.5%	CAP COLA		
CAP Base from Prior Year	20,818,948.00	20,818,948.00	12,224,794.57	MAX
Rate Applied	0.50%	3.50%	11,768,400.33	ACTUAL
Allowable CAP	20,923,042.74	21,547,611.18	(456,394.24)	+ OR ()
Additions:				
See Sheet 3b	1,021,893.81	1,021,893.81		Must be zero or () to
Other				Introduce Budget
Total CAP Allowable	21,944,936.55	22,569,504.99		
Budget Expenditures Sheet 19	21,733,799.66	21,733,799.66		
Remaining or (Excess)	211,136.89	835,705.33		

% OF TAX COLLECTION

	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection	99.22%	98.75%	0.47%
Used for Reserve for Taxes	99.21%	98.73%	0.48%
Remaining	0.01%	0.02%	-0.01%

2022

MUNICIPAL BUDGET

Municipal Budget of the _____ BOROUGH _____ of _____ EAST RUTHERFORD _____, County of _____ BERGEN _____ for the Fiscal Year 2022.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

19th _____ day of _____ April _____, 2022
 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ 19th _____ day of _____ April _____, 2022

dmicci@eastrutherfordnj.net
 Clerk

One Everett Place
 Address

East Rutherford, NJ 07073
 Address

201-933-3444
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 19th _____ day of _____ April _____, 2022

officemgr@garbariniipa.com
 Registered Municipal Accountant

285 Division Ave. & Rt. 17 South
 Address

Carlstadt, NJ 07072
 Address

201-933-5566
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this _____ 19th _____ day of _____ April _____, 2022

abianchi@eastrutherfordnj.net
 Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: _____, 2022

By: _____

Sheet 1

BOROUGH OF EAST RUTHERFORD

SUMMARY OF TAX RATES

LEVY CHANGE PER VARIOUS ASSESSED VALUES

	Estimated 2022			Actual 2021			Change %	Estimated 2022			Actual 2021			Total Tax Change	Local Tax Change
	Levy Amount	Rate	Levy Amount	Rate	Property Assessment	Total Tax		Local Tax	Total Tax	Local Tax	Total Tax	Local Tax			
COUNTY:															
County Tax (General)	6,504,150.00	0.254	6,194,394.05	0.261	100,000.00	1,725.36	460.22	1,802.00	485.00	1,802.00	485.00	1,802.00	485.00	(76.64)	(24.78)
County Library	-	-	-	-	125,000.00	2,156.70	575.28	2,252.50	606.25	2,252.50	606.25	2,252.50	606.25	(95.80)	(30.90)
County Health	-	-	-	-	150,000.00	2,588.04	690.33	2,703.00	727.50	2,703.00	727.50	2,703.00	727.50	(114.96)	(37.17)
County Open Space	257,050.00	0.010	251,993.79	0.011	175,000.00	3,019.38	805.39	3,153.50	848.75	3,153.50	848.75	3,153.50	848.75	(134.12)	(43.36)
Total All County Levies	6,761,200.00	0.264	6,446,387.84	0.272	200,000.00	3,450.72	920.44	3,604.00	970.00	3,604.00	970.00	3,604.00	970.00	(153.28)	(49.56)
					225,000.00	3,882.06	1,035.50	4,054.50	1,091.25	4,054.50	1,091.25	4,054.50	1,091.25	(172.44)	(55.75)
SCHOOLS:					250,000.00	4,313.40	1,150.55	4,505.00	1,212.50	4,505.00	1,212.50	4,505.00	1,212.50	(191.60)	(61.95)
Local School	17,950,800.00	0.702	17,427,917.00	0.733	275,000.00	4,744.74	1,265.61	4,955.50	1,333.75	4,955.50	1,333.75	4,955.50	1,333.75	(210.76)	(68.14)
Regional School	-	-	-	-	300,000.00	5,176.08	1,380.66	5,406.00	1,455.00	5,406.00	1,455.00	5,406.00	1,455.00	(229.92)	(74.34)
Regional High School	6,728,000.00	0.263	6,531,742.00	0.275	325,000.00	5,607.42	1,495.72	5,856.50	1,576.25	5,856.50	1,576.25	5,856.50	1,576.25	(249.08)	(80.53)
Additional Local School	-	-	-	-	350,000.00	6,038.76	1,610.77	6,307.00	1,697.50	6,307.00	1,697.50	6,307.00	1,697.50	(268.24)	(86.73)
School Debt Service	-	-	-	-	375,000.00	6,470.09	1,725.83	6,757.50	1,818.75	6,757.50	1,818.75	6,757.50	1,818.75	(287.41)	(92.92)
SPECIAL DISTRICTS:					400,000.00	6,901.43	1,840.89	7,208.00	1,940.00	7,208.00	1,940.00	7,208.00	1,940.00	(306.57)	(99.11)
Special District Tax	-	-	-	-	425,000.00	7,332.77	1,955.94	7,658.50	2,061.25	7,658.50	2,061.25	7,658.50	2,061.25	(325.73)	(105.31)
Special District Tax	-	-	-	-	450,000.00	7,764.11	2,071.00	8,109.00	2,182.50	8,109.00	2,182.50	8,109.00	2,182.50	(344.89)	(111.50)
Special District Tax	-	-	-	-	475,000.00	8,195.45	2,186.05	8,559.50	2,303.75	8,559.50	2,303.75	8,559.50	2,303.75	(364.05)	(117.70)
Special District Tax	-	-	-	-	500,000.00	8,626.79	2,301.11	9,010.00	2,425.00	9,010.00	2,425.00	9,010.00	2,425.00	(383.21)	(123.89)
LOCAL PURPOSE TAX	11,768,400.33	0.460	11,526,920.10	0.485	600,000.00	10,352.15	2,761.32	10,812.00	2,910.00	10,812.00	2,910.00	10,812.00	2,910.00	(459.85)	(148.67)
Municipal Library	911,055.05	0.036	871,302.16	0.037	750,000.00	12,940.19	3,451.66	13,515.00	3,637.50	13,515.00	3,637.50	13,515.00	3,637.50	(574.81)	(185.84)
Municipal Open Space	-	-	-	-	1,000,000.00	17,253.58	4,602.21	18,020.00	4,850.00	18,020.00	4,850.00	18,020.00	4,850.00	(766.41)	(247.79)
Arts and Cultural	-	0	-	-	1,250,000.00	21,566.98	5,752.76	22,525.00	6,062.50	22,525.00	6,062.50	22,525.00	6,062.50	(958.02)	(309.73)
TOTAL ALL LEVIES	44,119,455.38	1.725	42,804,269.10	1.802	1,500,000.00	25,880.38	6,903.32	27,030.00	7,275.00	27,030.00	7,275.00	27,030.00	7,275.00	(1,149.62)	(371.68)

NET VALUATION TAXABLE 2,557,117,979

2,376,807,910

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ BOROUGH _____ of _____ EAST RUTHERFORD _____, County of _____ BERGEN _____ for the Fiscal Year 2022

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2022;

Be it Further Resolved, that said Budget be published in the _____ Herald and News _____

in the issue of _____ May 2nd _____, 2022

The Governing Body of the _____ BOROUGH _____ of _____ EAST RUTHERFORD _____ does hereby approve the following as the Budget for the year 2022:

RECORDED VOTE

(Insert Last Name)

Ayes	Lorusso Ravettine Banca Cronk	Nays		Abstained	
				Absent	Stallone Alvarez

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ COUNCIL MEMBERS _____ of the _____ BOROUGH _____ of _____ EAST RUTHERFORD _____, County of _____ BERGEN _____, on _____ April _____ 19th _____, 2022.

A Hearing on the Budget and Tax Resolution will be held at _____ Municipal Building _____, on _____ May _____ 17th _____, 2022 at _____ 6:00 _____ o'clock _____ P.M. _____ at which time and place objections to said Budget and Tax Resolution for the year 2022 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2022
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	
1. Appropriations within "CAPS" -	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}	XXXXXXXXXXXX
2. Appropriations excluded from "CAPS" -	21,733,799.66
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}	XXXXXXXXXXXX
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	8,007,997.74
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	-
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	8,007,997.74
99.21%	Percent of Tax Collections
Building Aid Allowance	2022 - \$
for Schools-State Aid	2021 - \$
4. Total General Appropriations (Item 9, Sheet 29)	30,091,797.40
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	17,412,342.02
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	11,768,400.33
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-
(c) Minimum Library Tax	911,055.05

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2021 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	SEWER Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	27,718,582.51	2,319,363.65	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	25,164.87						
Emergency Appropriations	37,500.00	-	-	-	-	-	-
Total Appropriations	27,781,247.38	2,319,363.65	-	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	25,596,784.95	2,265,064.10	-	-	-	-	-
Reserved	2,184,462.43	54,299.55	-	-	-	-	-
Unexpended Balances Canceled	-	(0.00)	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	27,781,247.38	2,319,363.65	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

	EXPLANATORY STATEMENT - (Continued)	
	BUDGET MESSAGE	
<u>RECAP OF GROUP INSURANCE APPROPRIATION</u> Following is a recap of the Municipality's Employee Group Insurance Estimated Group Insurance Costs - 2022 \$ 2,885,000.00 Estimated Amounts to be Contributed by Employees: Contribution from all eligible emp. 485,000.00 2,400,000.00 Budgeted Group Insurance - Inside CAP 2,400,000.00 Budgeted Group Insurance - Utilities - Budgeted Group Insurance - Outside CAP - TOTAL 2,400,000.00 Instead of receiving Health Benefits, <u>2</u> employees have elected an opt-out for 2022. This opt-out amount is budgeted separately. Health Benefits Waiver \$ 10,000.00 Salaries and Wages		

EXPLANATORY STATEMENT - (Continued)		BUDGET MESSAGE
NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW		
P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.		
SUMMARY LEVY CAP CALCULATION		
LEVY CAP CALCULATION		
Prior Year Amount to be Raised by Taxation	11,526,920.10	
Less:	-	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	82,783.00	
Less: Prior Year Deferred Charges: Emergencies	-	
Less: Prior Year Recycling Tax	-	
Less:	-	
Less:	-	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	11,444,137.10	
Plus 2% CAP Increase	228,882.74	
ADJUSTED TAX LEVY	11,673,019.84	
Plus: Assumption of Service/Function	-	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	11,673,019.84	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		11,673,019.84
Exclusions:		
Allowable Shared Service Agreements Increase	-	
Allowable Health Insurance Costs Increase	56,040.00	
Allowable Pension Obligations Increases	80,585.00	
Allowable LOSAP Increase	-	
Allowable Capital Improvements Increase	31,050.00	
Allowable Debt Service and Capital Leases Inc.	37,613.00	
Recycling Tax appropriation	-	
Deferred Charge to Future Taxation Unfunded	37,500.00	
Current Year Deferred Charges: Emergencies	-	
Add Total Exclusions	242,788.00	
Less Cancelled or Unexpended Waivers	-	
Less Cancelled or Unexpended Exclusions	-	
ADJUSTED TAX LEVY	11,915,807.84	
Additions:		
New Ratables - Increase for new construction	63,972,408	
Prior Year's Local Purpose Tax Rate (per \$100)	0.483	
New Ratable Adjustment to Levy	308,986.73	
Amounts approved by Referendum	-	
Levy CAP Bank Applied	-	
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	12,224,794.57	
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES		11,768,400.33
OVER OR (UNDER) 2% LEVY CAP		(456,394.24)
(must be equal or under for Introduction)		

EXPLANATORY STATEMENT - (Continued)		BUDGET MESSAGE
"2010" LEVY CAP BANKS:		
2019	Maximum Allowable Amount to be Raised by Taxation	12,414,495
	Amount to be Raised by Taxation for Municipal Purpose	11,506,561
	Available for Banking (CY 2022)	907,934
	Amount Used in CY 2022	-
	Balance to Expire	907,934
2020	Maximum Allowable Amount to be Raised by Taxation	10,994,844
	Amount to be Raised by Taxation for Municipal Purpose	10,994,844
	Available for Banking (CY 2022 - CY 2023)	-
	Amount Used in CY 2022	-
	Balance to Carry Forward (CY 2023)	-
2021	Maximum Allowable Amount to be Raised by Taxation	11,670,231
	Amount to be Raised by Taxation for Municipal Purpose	11,480,920
	Available for Banking (CY 2022 - CY 2024)	189,311
	Amount Used in CY 2022	-
	Balance to Carry Forward (CY 2023 - CY2024)	189,311
2022	Maximum Allowable Amount to be Raised by Taxation	12,224,795
	Amount to be Raised by Taxation for Municipal Purpose	11,768,400
	Available for Banking (CY 2023 - CY 2025)	456,394
Total Levy CAP Bank		645,705

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
1. Surplus Anticipated	08-101	2,827,000.00	2,066,500.00	2,066,500.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	2,827,000.00	2,066,500.00	2,066,500.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	27,000.00	27,000.00	27,587.43
Other	08-104	50,000.00	40,000.00	78,192.40
Fees and Permits	08-105	20,000.00	18,000.00	24,375.14
Fines and Costs:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court	08-110	180,000.00	175,000.00	188,159.45
Other	08-109		-	
Interest and Costs on Taxes	08-112	73,000.00	75,000.00	73,292.46
Interest and Costs on Assessments	08-115		-	
Parking Meters	08-111		-	
Interest on Investments and Deposits	08-113	75,000.00	50,000.00	95,575.96
Anticipated Utility Operating Surplus	08-114		-	
Cable Franchise Fees	08-134	100,308.39	106,228.34	106,228.34
Payment in Lieu of Taxes from NJ Sports & Exposition Auth.	08-210	8,960,000.00	8,600,000.00	8,967,431.50
Payment in Lieu of Taxes Bergen County Housing Auth.	08-210	37,000.00	35,000.00	39,013.45

[illegible]

GENERAL REVENUES		FCOA	Anticipated		Realized in Cash in 2021
			2022	2021	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)					
Total Section A: Local Revenue		08-001	10,184,308.39	9,803,728.34	10,300,521.39

Sheet 4c

GENERAL REVENUES		FCOA	Anticipated		Realized in Cash in 2021
			2022	2021	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations					
Transitional Aid		09-212			
Consolidated Municipal Property Tax Relief Aid		09-200			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)		09-202	1,489,989.00	1,489,989.00	1,489,989.00
American Dream PILOT - P.L. 2001,c.310 (C.40A:12A-64 et seq.)		09-210	500,000.00	500,000.00	500,000.00
Total Section B: State Aid Without Offsetting Appropriations		09-001	1,989,989.00	1,989,989.00	1,989,989.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES

3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees
Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)

Uniform Construction Code Fees	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	08-160		175,000.00	200,000.00	179,924.55
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160				
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002		175,000.00	200,000.00	179,924.55

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES

[illegible]

GENERAL REVENUES				FCOA	Anticipated		Realized in Cash in 2021
		2022	2021				
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):			xxxxxxx		xxxxxxxxxxxxx	xxxxxxxxxxxxx	
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues			xxxxxxx		xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
			08-003	-	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
GENERAL REVENUES				
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:				
Recycling Tonnage Grant	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Safe & Secure Communities	10-569	24,067.28		-
Program Grant				-
State Share	10-503	32,400.00	32,400.00	32,400.00
FEMA COVID Grant	10-716		20,360.85	20,360.85
Reserves:				-
Parking Offense Adjudication Act	10-705	1,078.00	1,138.00	1,138.00
Recycling Tonnage	10-569	-	24,488.82	24,488.82
NJ Body Armor Grant	10-505	-	2,955.31	2,955.31
Bergen County Cares Act Grant	10-554	-	5,071.28	5,071.28
Chapter 159:				-
Clean Communities Program	10-602	-	18,186.30	18,186.30
FEMA COVID Grant 25% Final Pmt.	10-716	-	6,978.57	6,978.57
NJ Body Armor Grant	10-505	2,025.15		-
American Rescue Plan Grant		1,013,924.28		-
				-
				-

GENERAL REVENUES			FCOA	Anticipated		Realized in Cash in 2021
		2022		2021		
3.	Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):		xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
Total Section F:	Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues		xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
			10-001	1,073,494.71	111,579.13	

[illegible]

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES				
	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
Summary of Revenues				
1. Surplus Anticipated (Sheet 4, #1)	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-101	2,827,000.00	2,066,500.00	2,066,500.00
3. Miscellaneous Revenues:	08-102	-	-	-
Total Section A: Local Revenues	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section B: State Aid Without Offsetting Appropriations	08-001	10,184,308.39	9,803,728.34	10,300,521.39
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	09-001	1,989,989.00	1,989,989.00	1,989,989.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	08-002	175,000.00	200,000.00	179,924.55
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	11-001	163,916.83	154,588.96	159,172.20
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	08-003	-	-	-
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	10-001	1,073,494.71	111,579.13	111,579.13
Total Miscellaneous Revenues	08-004	571,460.93	494,139.69	501,338.77
4. Receipts from Delinquent Taxes	13-099	14,158,169.86	12,754,025.12	13,242,525.04
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	15-499	427,172.16	525,000.00	535,422.78
6. Amount to be Raised by Taxes for Support of Municipal Budget:	13-199	17,412,342.02	15,345,525.12	15,844,447.82
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-190	11,768,400.33	11,526,920.10	XXXXXXXXXXXX
c) Minimum Library Tax	07-191	-		XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-192	911,055.05	871,302.16	XXXXXXXXXXXX
7. Total General Revenues	07-199	12,679,455.38	12,398,222.26	13,092,146.61
	13-299	30,091,797.40	27,743,747.38	28,936,594.43

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
GENERAL GOVERNMENT FUNCTIONS:					-		-
Administrative and Executive					-		-
Salaries and Wages	20-100 1	291,000.00	269,000.00		269,000.00	261,466.32	7,533.68
Other Expenses	20-100 2	37,500.00	37,500.00		37,500.00	8,206.83	29,293.17
Other Expenses - Code Publishing	20-100 2	15,000.00	15,000.00		15,000.00	4,680.17	10,319.83
Mayor and Council					-		-
Salaries and Wages	20-110 1	37,000.00	37,000.00		37,000.00	36,999.04	0.96
Salaries and Wages - Assistant to Mayor	20-110 1	-	50,000.00		-	-	-
Other Expenses	20-110 2	18,500.00	18,500.00		18,500.00	2,888.40	15,611.60
Borough Administrator - Salaries and Wages	1	50,000.00	-		-	-	-
Elections - Other Expenses	20-120 2	14,000.00	14,000.00		14,000.00	6,376.29	7,623.71
Financial Administration					-		-
Salaries and Wages	20-130 1	114,000.00	102,000.00		104,500.00	103,628.39	871.61
Other Expenses: Annual Audit	20-130 2	51,500.00	44,000.00		44,000.00	11,000.00	33,000.00
Misc.	20-130 2	84,500.00	84,500.00		84,500.00	65,685.86	18,814.14
Purchasing					-		-
Salaries and Wages	20-130 1	2,500.00	2,500.00		2,500.00	2,499.90	0.10
Assessment of Taxes					-		-
Salaries and Wages	20-150 1	65,000.00	68,000.00		69,000.00	68,749.61	250.39
Other Expenses	20-150 2	42,000.00	44,400.00		44,400.00	44,299.56	100.44

8. GENERAL APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated					Expended 2021	
(A) Operations - within "CAPS" - (continued)		FCOA	for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS:						-		-
Ordinance Enforcement						-		-
Salaries and Wages		22-196 1	33,500.00	25,000.00		25,500.00	25,402.26	97.74
Redevelopment Agency						-		-
Other Expenses (R.S. 40:550-1)		22-196 2	10,000.00	10,000.00		10,000.00	5,883.73	4,116.27
Collection of Taxes						-		-
Salaries and Wages		20-145 1	91,000.00	85,900.00		95,900.00	95,618.59	281.41
Other Expenses		20-145 2	9,400.00	9,000.00		9,000.00	7,812.95	1,187.05
Management Information Systems						-		-
Other Expenses		20-140 2	68,000.00	68,500.00		68,500.00	55,520.68	12,979.32
Legal Services and Costs						-		-
Other Expenses		20-155 2	425,000.00	425,000.00		425,000.00	300,322.48	124,677.52
Tax Appeals						-		-
Professional Fees		20-155 2	79,600.00	79,600.00		79,600.00	35,165.00	44,435.00
Engineering Services and Costs						-		-
Other Expenses		20-165 2	130,000.00	120,000.00		140,000.00	122,214.66	17,785.34
Public Buildings and Grounds						-		-
Other Expenses		26-310 2	170,000.00	170,000.00		210,000.00	190,910.40	19,089.60
Contract Service		26-310 2	365,000.00	342,400.00		342,400.00	317,985.53	24,414.47
						-		-

8. GENERAL APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated					Expended 2021	
(A) Operations - within "CAPS" - (continued)		FCOA	for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS:						-		-
Municipal Land Use Law - (NJS 40:55D-1) Planning Bd						-		-
Salaries and Wages		21-180 1	10,000.00	8,600.00		9,100.00	8,877.89	222.11
Other Expenses		21-180 2	23,000.00	23,000.00		23,000.00	21,493.18	1,506.82
Zoning Board of Adjustment						-		-
Salaries and Wages		21-185 1	10,000.00	8,600.00		9,600.00	9,180.09	419.91
Other Expenses		21-185 2	23,000.00	23,000.00		23,500.00	23,071.39	428.61
Municipal Court						-		-
Salaries and Wages		43-490 1	235,700.00	220,700.00		220,700.00	212,624.42	8,075.58
Other Expenses		43-490 2	63,000.00	63,000.00		63,000.00	42,351.40	20,648.60
						-		-
						-		-
Unemployment Compensation		23-225 2	60,000.00	60,000.00		60,000.00	60,000.00	-
Insurance						-		-
Liability		23-210 2	403,000.00	393,900.00		393,900.00	273,061.95	120,838.05
Workman's Compensation		23-215 2	422,000.00	391,000.00		391,000.00	287,542.25	103,457.75
Employee Group Health Insurance - Net		23-220 2	2,400,000.00	2,383,000.00		2,298,000.00	1,830,593.94	467,406.06
Health Benefit Waiver		23-222 2	10,000.00	15,000.00		15,000.00	9,999.86	5,000.14
Self Insurance Eye Care		23-220 2	23,000.00	23,000.00		23,000.00	19,476.05	3,523.95
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Rent Control Board					-		-
Salaries and Wages	20-101 1	1,700.00	1,700.00		1,700.00	1,699.88	0.12
PUBLIC SAFETY:					-		-
Fire					-		-
Other Expenses					-		-
Clothing Allowance	25-265 2	125,000.00	125,000.00		116,000.00	115,974.01	25.99
Gear Maintenance	25-265 2	107,000.00	106,000.00		115,000.00	94,864.38	20,135.62
Lease Vehicle / Equipment	25-265 2	40,000.00	50,000.00		50,000.00	38,952.16	11,047.84
Fire Prevention and Life Safety					-		-
Salaries and Wages					-		-
Fire Official	25-265 1	100,500.00	119,100.00		119,100.00	113,090.92	6,009.08
Other Salaries - Inspectors	25-265 1	27,000.00	26,500.00		28,500.00	26,597.25	1,902.75
Other Expenses	25-265 2	16,900.00	16,700.00		16,700.00	7,618.22	9,081.78
Police					-		-
Salaries and Wages	25-240 1	6,342,000.00	6,031,400.00		5,981,400.00	5,967,865.00	13,535.00
Overtime	25-240 1	200,000.00	200,000.00		260,000.00	221,359.84	38,640.16
Sick pay	25-240 1	125,000.00	120,000.00		120,000.00	119,864.74	135.26
Other Expenses	25-240 2	171,000.00	165,100.00		165,100.00	164,064.27	1,035.73
Police Cars Leasing Expense/Purchase	25-240 2	76,000.00	76,000.00		76,000.00	47,622.29	28,377.71

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Special Police					-		-
Salaries and Wages	25-240 1	235,000.00	256,800.00		229,300.00	125,401.50	103,898.50
Other Expenses	25-240 2	1,300.00	1,300.00		1,300.00	204.99	1,095.01
Traffic Lights					-		-
Other Expenses	25-240 2	21,000.00	21,000.00		21,000.00	10,843.82	10,156.18
Traffic Control (Crossing Guards)					-		-
Salaries and Wages	25-240 1	357,000.00	352,000.00		357,000.00	352,641.25	4,358.75
Other Expenses	25-240 2	500.00	500.00		500.00	-	500.00
First Aid Organization					-		-
Other Expenses	25-260 2	42,500.00	30,000.00		30,000.00	29,947.59	52.41
Emergency Management Services					-		-
Salaries and Wages	25-252 1	9,500.00	9,500.00		9,500.00	6,568.97	2,931.03
Other Expenses	25-252 2	8,000.00	8,000.00		8,000.00	1,578.00	6,422.00
First Responder					-		-
Salaries and Wages	25-252 1	69,000.00	59,400.00		59,400.00	53,958.69	5,441.31
Towing Director					-		-
Salaries and Wages	25-252 1	15,000.00	12,000.00		12,000.00	11,049.96	950.04
Vehicle Maintenance					-		-
Salaries and Wages	26-315 1	87,500.00	85,200.00		85,200.00	83,961.28	1,238.72
Other Expenses	26-315 2	275,000.00	250,000.00		290,000.00	272,758.81	17,241.19

Sheet 15a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
STREETS AND ROADS							
Road Repairs and Maintenance							-
Salaries and Wages	26-290 1	1,113,000.00	1,024,000.00		963,500.00	883,336.15	80,163.85
Other Expenses	26-290 2	70,000.00	70,000.00		105,000.00	94,143.75	10,856.25
Recycling Costs	26-290 2	76,000.00	76,000.00		41,000.00	17,089.93	23,910.07
Leased Vehicles	26-290 2	202,000.00	202,000.00		202,000.00	51,883.44	150,116.56
HEALTH AND WELFARE							
Board of Health							-
Other Expenses	27-330 2	89,000.00	89,000.00		89,000.00	71,288.03	17,711.97
RECREATION AND EDUCATION							
Board of Recreation Comm.							-
Salaries and Wages	28-370 1	87,000.00	87,000.00		87,000.00	36,302.17	50,697.83
Other Expenses	28-370 2	121,500.00	100,000.00		100,000.00	47,214.96	52,785.04
Senior Citizens							-
Salaries and Wages	27-365 1	54,100.00	54,100.00		54,100.00	47,391.01	6,708.99
Other Expenses	27-365 2	10,000.00	10,000.00		10,000.00	4,660.00	5,340.00
SANITATION:							
Garbage and Trash Removal							-
Salaries and Wages	26-305 1	742,000.00	683,000.00		683,000.00	609,073.19	73,926.81
Dumping Fees - Contractual	26-305 2	480,000.00	460,000.00		480,000.00	447,244.92	32,755.08

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2021		
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Uniform Construction Code - Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code							
Construction Official							
Salaries and Wages	22-195 1	39,780.00	39,780.00		39,780.00	39,780.00	-
Other Expenses	22-195 2	-	-		-		-
Plumbing Inspector					-		-
Salaries and Wages	22-196 1	5,200.00	5,200.00		5,200.00	5,200.00	-
Fire Inspector					-		-
Salaries and Wages	22-197 1	17,000.00	17,000.00		17,000.00	16,981.90	18.10
Electrical Inspector					-		-
Salaries and Wages	22-198 1	16,000.00	16,000.00		16,000.00	15,842.06	157.94
Other					-		-
Salaries and Wages	22-199 1	104,320.00	94,320.00		94,320.00	79,854.98	14,465.02
Building Sub-Code Official					-		-
Salaries and Wages	22-200 1	21,000.00	21,000.00		21,000.00	20,622.94	377.06
Other Expenses	22-201 2	18,000.00	22,000.00		22,000.00	8,585.08	13,414.92
					-		-
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	495,786.66	465,217.32		465,217.32	448,410.72	16,806.60
Social Security System (O.A.S.I.)	36-472	384,000.00	384,000.00		389,000.00	386,509.58	2,490.42
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475	1,859,781.00	1,765,158.00		1,765,158.00	1,765,158.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225				-		-
Early Retirement Incentive Program	36-476	144,232.00	140,372.00		140,372.00	140,372.00	-
					-		-
					-		-
Defined Contribution Retirement Program (DCRP)	36-477	3,000.00	3,000.00		3,000.00	3,000.00	-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	2,886,799.66	2,757,747.32	-	2,762,747.32	2,743,450.30	19,297.02
(F) Judgments	37-480						
(G) Cash Deficit of Preceding Year	46-855				-		XXXXXXXXXX
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	21,733,799.66	20,818,947.32	-	20,818,947.32	18,646,158.71	2,172,788.61

[illegible]

[illegible]

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
				-			-
				-			-
				-			-
				-			-
				-			-
				-			-
				-			-
				-			-
				-			-
				-			-
				-			-
				-			-
				-			-
				-			-
				-			-
				-			-
				-			-
				-			-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303	-	-	-			-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues							
Matching Funds for Grants	41-899				-	-	-
Safe & Secure Communities Program Grant					-	-	-
Police - Salaries and Wages					-	-	-
State Share	41-503 1	32,400.00	32,400.00		32,400.00	32,400.00	-
Municipal Share	41-503 1	8,100.00	8,100.00		8,100.00	8,100.00	-
Reserves:					-	-	-
Parking Offense Adjudication Act	41-705 2	1,078.00	1,138.00		1,138.00	1,138.00	-
Recycling Tonnage	41-569 2	-	24,488.82		24,488.82	24,488.82	-
NJ Body Armor Grant	41-505 2	-	2,955.31		2,955.31	2,955.31	-
Bergen County Cares Act Grant	41-554 2	-	5,071.28		5,071.28	5,071.28	-
Chapter 159:					-	-	-
Clean Communities Program	41-602 2	-	18,186.30		18,186.30	18,186.30	-
FEMA COVID Grant 25% Final Pmt.	41-716 2	-	6,978.57		6,978.57	6,978.57	-
NJ Body Armor Grant	41-505 2	2,025.15			-	-	-
FEMA COVID Grant	41-716 2		20,360.85		20,360.85	20,360.85	-
American Rescue Plan Grant		1,013,924.28			-	-	-
Recycling Tonnage Grant	41-569 2	24,067.28			-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"							
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870	37,500.00		XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
Funding of Ordinance 18-05:	46-896	-	82,782.61	XXXXXXXXXX	82,782.61	82,782.61	XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	37,500.00	82,782.61	XXXXXXXXXX	82,782.61	82,782.61	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc) Transferred to Board of Education for (N) Use of Local Schools (N.J.S.A. 40:48-	37-480				-		XXXXXXXXXX
	29-405	475,000.00	-	XXXXXXXXXX	-	-	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	8,007,997.74	6,384,800.06	37,500.00	6,422,300.06	6,410,626.24	11,673.82

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925				-		XXXXXXXXXX
Interest on Bonds	48-930				-		XXXXXXXXXX
Interest on Notes	48-935				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory							
(J) Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407				-		XXXXXXXXXX
Total Deferred Charges and Statutory							
Expenditures - Local School -	29-409	-	-	-	-	-	XXXXXXXXXX
District School Purposes (Items (I) and (J) - Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	8,007,997.74	6,384,800.06	37,500.00	6,422,300.06	6,410,626.24	11,673.82
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	29,741,797.40	27,203,747.38	37,500.00	27,241,247.38	25,056,784.95	2,184,462.43
(M) Reserve for Uncollected Taxes	50-899	350,000.00	540,000.00	XXXXXXXXXX	540,000.00	540,000.00	XXXXXXXXXX
9. Total General Appropriations	34-499	30,091,797.40	27,743,747.38	37,500.00	27,781,247.38	25,596,784.95	2,184,462.43

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(H-1) Total General Appropriations for	34-299	21,733,799.66	20,818,947.32	-	20,818,947.32	18,646,158.71	2,172,788.61
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Other Operations	34-300	1,311,055.05	1,271,302.16	-	1,271,302.16	1,259,628.34	11,673.82
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	163,916.83	154,588.96	-	154,588.96	154,588.96	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	1,081,594.71	119,679.13	-	119,679.13	119,679.13	-
Total Operations Excluded from "CAPS"	34-305	2,556,566.59	1,545,570.25	-	1,545,570.25	1,533,896.43	11,673.82
(C) Capital Improvements	44-999	292,050.00	223,500.00	37,500.00	261,000.00	261,000.00	-
(D) Municipal Debt Service	45-999	4,646,881.15	4,532,947.20	-	4,532,947.20	4,532,947.20	XXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	37,500.00	82,782.61	XXXXXX	82,782.61	82,782.61	XXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXX	-	-	XXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXX
(N) Transferred to Board of Education	29-405	475,000.00	-	XXXXXX	-	-	XXXXXX
(M) Reserve for Uncollected Taxes	50-999	350,000.00	540,000.00	XXXXXX	540,000.00	540,000.00	XXXXXX
Total General Appropriations	34-499	30,091,797.40	27,743,747.38	37,500.00	27,781,247.38	25,596,784.95	2,184,462.43

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
Operating Surplus Anticipated	08-501	250,375.42	479,363.65	479,363.65
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	250,375.42	479,363.65	479,363.65
Rents	08-503			
User Charges and Fees	08-506	1,800,000.00	1,500,000.00	1,821,920.95
Miscellaneous	08-505	35,000.00	32,000.00	62,451.56
Delinquent Users Charge	08-506	170,000.00	125,000.00	190,922.88
Giants Training Facility	08-507	50,000.00	45,000.00	51,199.55
Meadowlands Stadium Agreement	08-506	135,000.00	138,000.00	135,392.43
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total SEWER Utility Revenues	08-599	2,440,375.42	2,319,363.65	2,741,251.02

[illegible]

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520	101,363.51	95,162.60		95,162.60	95,162.60	XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		XXXXXXXXXX
Interest on Bonds	55-522	47,261.91	51,534.78		52,701.05	52,701.05	XXXXXXXXXX
Interest on Notes	55-523				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:					-		-
Public Employee's Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541	14,000.00	14,000.00		14,000.00	11,696.66	2,303.34
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542						-
							-
							-
							-
Judgements	55-531						XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	2,440,375.42	2,319,363.65	-	2,319,363.65	2,265,064.10	54,299.55

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	51-920	Appropriated		Expended 2021
Payment of Bond Anticipation Notes	51-925	2022	2021	Paid or Charged
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	52-920	Appropriated		Expended 2021
Payment of Bond Anticipation Notes	52-925	2022	2021	Paid or Charged
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2021 Paid or Charged
		2022	2021	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2022 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Recycling Program; Developer's Escrow Fund; Parking Offense Adjudication Act; Storm Recovery Trust Fund; Disposal of Forfeited Property; Uniform Fire Safety Act Penalty Monies;
Fire Dept. Training Trust Fund/Gifts; Accumulated Absences; Affordable Housing; St. Joseph's Park Acceptance of Bequests/Gifts and Civic Pride Celebrations Acceptance of Bequests/Gifts.

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2021

ASSETS	
Cash and Investments	1110100 9,353,961.30
Due from State of N.J. (c. 20, P.L. 1961)	1111000 2,146.12
Federal and State Grants Receivable	1110200 -
Receivables with Offsetting Reserves:	XXXXXX XXXXXXXX
Taxes Receivable	1110300 284,369.05
Tax Title Lien Receivable	1110400 440,338.60
Property Acquired by Tax Title Lien Liquidation	1110500 636,900.00
Other Receivables	1110600 11,216.62
Deferred Charges Required to be in 2022 Budget	1110700 37,500.00
Deferred Charges Required to be in Budgets Subsequent to 2022	1110800 -
Total Assets	1110900 10,766,431.69

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100 3,835,773.14
Reserves for Receivables	2110200 1,372,874.27
Surplus	2110300 5,557,834.28
Total Liabilities, Reserves and Surplus	XXXXXX 10,766,481.69

School Tax Levy Unpaid	2220170
Less: School Tax Deferred	2220200
*Balance Included in Above "Cash Liabilities"	2220300 -

(Important: This appendix must be included in advertisement of Budget.)

		YEAR 2021	YEAR 2020
Surplus Balance, January 1	2310100	4,452,818.50	3,391,856.29
CURRENT REVENUE ON A CASH BASIS:	XXXXXX	XXXXXXX	XXXXXXX
Current Taxes:*(Percentage Collected 2021: 98.75%, 2020: 98.62%)	2310200	42,958,193.45	40,935,078.96
Delinquent Taxes	2310300	535,422.78	650,775.49
Other Revenues and Additions to Income	2310400	27,105,985.23	26,910,407.08
Total Funds	2310500	75,052,419.96	71,888,117.82
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXX	XXXXXXX
Municipal Appropriations	2310600	27,241,247.38	26,361,554.09
School Taxes (Including Local and Regional)	2310700	23,959,659.00	23,767,224.00
County Taxes (Including Added Tax Amounts)	2310800	6,446,387.84	5,814,965.71
Special District Taxes	2310900	-	-
Other Expenditures and Deductions from Income	2311000	11,884,791.46	11,491,555.52
Total Expenditures and Tax Requirements	2311100	69,532,085.68	67,435,299.32
Less: Expenditures to be Raised by Future Taxes	2311200	37,500.00	-
Total Adjusted Expenditures and Tax Requirements	2311300	69,494,585.68	67,435,299.32
Surplus Balance, December 31	2311400	5,557,834.28	4,452,818.50

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2022 Budget

Surplus Balance, December 31	2311500 5,557,834.28
Current Surplus Anticipated in 2022 Budget	2311600 2,827,000.00
Surplus Balance Remaining	2311700 2,730,834.28

2022

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- ☒ 3 years. (Population under 10,000)
- ☐ 6 years. (Over 10,000 and all county governments)
- ☐ years exceeding minimum time period.
- ☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**BOROUGH OF EAST RUTHERFORD
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The following constitutes the proposed planned Capital Budget for the year 2022. The Budget does not authorize the following projects, nor does it require the raising of taxes, revenues, or issuing of debt to finance such programs. As your Governing Body makes a determination that the projects are needed, capital ordinances will be introduced and public hearings held. At that time, all such details, current project costs, method of financing, and effect on community will be reviewed by your Governing Body. The proposed Capital Plan projects needs during the year are as follows:

CAPITAL BUDGET (Current Year Action)
2022

Local Unit **BOROUGH OF EAST RUTHERFORD**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2022					6 TO BE FUNDED IN FUTURE YEARS
				5a 2022 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Annual Road Resurfacing, Sidewalks & Curbs	1	1,500,000.00			75,000.00			1,425,000.00	
Purchase of Fire Trucks	2	2,821,000.00			141,050.00			2,679,950.00	
Building & Facilities Improvements	3	250,000.00			12,500.00			237,500.00	
Park & Field Improvements	4	100,000.00			5,000.00			95,000.00	
DPW Equipment	5	820,000.00			41,000.00			779,000.00	
Rails to Trails Park	6	350,000.00			17,500.00			332,500.00	
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXX	5,841,000.00	-	-	292,050.00	-	-	5,548,950.00	-

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BOROUGH OF EAST RUTHERFORD

C - 4

3 YEAR CAPITAL PROGRAM - 2022 to 2024

Borough of East Rutherford

TOTAL - THIS PAGE

5. GENERAL APPROPRIATIONS:		
Within "CAPS"		
(a & b) Operations Including Contingent	XXXXXX	XXXXXXXXXXXXXXXXXX
(e) Deferred Charges and Statutory Expenditures - Municipal	XXXXXX	XXXXXXXXXXXXXXXXXX
(g) Cash Deficit	34-201	\$ 18,847,000.00
	34-209	\$ 2,886,799.66
	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 2,556,566.59
(c) Capital Improvements	44-999	\$ 292,050.00
(d) Municipal Debt Service	45-999	\$ 4,646,881.15
(e) Deferred Charges - Municipal	46-999	\$ 37,500.00
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ 475,000.00
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 350,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 30,091,797.40

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ May _____, 2022. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2022 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 17th day of May, 2022, dmicci@eastrutherfordnj.net, Clerk
Signature

BOROUGH OF EAST RUTHERFORD OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2021	APPROPRIATIONS	FCOA	Appropriated		Expended 2021	
		2022	2021				for 2022	for 2021	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
					Historic Preservation:		xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
										-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
Total Trust Fund Revenues:	54-299	-	-	-	Acquisition of Farmland	54-916-2				-
Summary of Program										
Year Referendum Passed/Implemented:					Down Payments on Improvements	54-902-2				-
Rate Assessed:			(Date)		Debt Service:		xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
		\$			Payment of Bond Principal	54-920-2				xxxxxxxxxxxx
Total Tax Collected to date:		\$			Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxxxx
Total Expended to date:		\$								xxxxxxxxxxxx
Total Acreage Preserved to date:			(Acres)		Interest on Bonds	54-930-2				xxxxxxxxxxxx
Recreation land preserved in 2021:			(Acres)		Interest on Notes	54-935-2				xxxxxxxxxxxx
			(Acres)		Reserve for Future Use	54-950-2				-
Farmland preserved in 2021:			(Acres)		Total Trust Fund Appropriations:	54-499	-	-	-	-

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: ROROUGH OF EAST RUTHERFOR

Year Ending: December 31, 2021

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

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For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

April 19, 2022

Date

dmicci@eastrutherfordnj.net

Clerk of the Governing Body

Mayor Lahullier asked for a motion to open the meeting to the public for any questions regarding the consent agenda items only:

Moved: Councilman Ravettine
Second: Councilwoman Banca
Roll Call: All present voted aye

Mayor Lahullier asked if any citizen wished to be heard

Jesse Plosia, Terri Plosia and Kim Plosia questioned the borough using eminent domain to try to take their property at 231 Hackensack Street. Their father wanted this to remain a historic site in the borough however they want to receive fair market value. They expressed how they do not know how it got to the point of eminent domain. They offered the property to the borough in good faith and instead could have just put it on the market without the borough being aware. They are also unhappy with the way Attorney Novello has been handling the matter. For the record, Jesse Plosia asked if they could sell the property without borough interference or knock the house down tomorrow and Mayor Lahullier said yes. After discussion, Attorney Salerno will attempt to set up a meeting with the family and the borough to try to resolve this matter.

A motion was made to remove Resolutions #86 and #87 from the consent agenda:

Moved: Councilman Ravettine
Second: Councilman Alvarez
Roll Call: All present voted aye

Mayor Lahullier asked for a motion to close the meeting to the public regarding the consent agenda items:

Moved: Councilman Ravettine
Second: Councilman Alvarez
Roll Call: All present voted aye

Mayor Lahullier then put forth the following **Consent Agenda** items (minus Resolutions #86 & #87) and asked for their approval:

Moved: Councilman Ravettine
Second: Councilman Alvarez
Roll Call: All present voted aye

RESOLUTIONS: #76, #77, #78, #79, #80, #81, #82, #83, #84 #85, #88

RESOLUTION #76 – 2022

BE IT RESOLVED, that the following payments made by the Chief Financial Officer from Kearny Bank during the month of April 2022 be ratified:

Wire Transfers to the Payroll and Payroll Deductions Accounts

Date	Account	Net Payroll	Payroll Agency	Total
04/14/22	Current	\$295,371.34	188,031.81	\$483,403.15
04/28/22	Current	286,359.02	187,351.79	473,710.81
04/14/22	P.W.U.C.	3,396.50	2,049.78	5,446.28
04/28/22	P.W.U.C.	2,966.26	1,854.00	4,820.26
Total		\$588,093.12	379,287.38	\$967,380.50

Other Payments

Date	Account	Check #	Payee	Amount
04/04/22	Current	46596	Paychex New York	\$5,465.57
03/16/22	Current	47095	Pitney Bowes	182.61
03/16/22	Current	47096	Street Cop Training	450.00
03/16/22	Current	47097	Cozy Embroidery	550.00
Total				\$6,648.18

Resolution #77 – 2022

WHEREAS, P.L. 1994, c. 72 authorizes the Tax Collector to prepare and mail estimated tax bills in accordance with N.J.S.A. 54:4-66.3; and

WHEREAS, Bergen County has not released its 2022 tax rate and the Mayor and Council must wait until the County rate is available before it adopts the 2022 budget; and

WHEREAS, the East Rutherford Tax Collector will be unable to mail the Borough's 2022 tax bills on a timely basis; and

WHEREAS, the East Rutherford CFO in consultation with the Tax Collector has calculated an estimated tax levy in accordance with N.J.S.A. 54:4-66.3 and they have both signed a certification showing the tax levies for the previous year, the tax rates and the range of permitted estimated tax levies.

NOW, THEREFORE, BE IT RESOLVED, that the Governing Body of the Borough of East Rutherford the following:

1. The East Rutherford Borough Tax Collector is hereby authorized and directed to prepare and issue tax bills for the Borough for the third installment of 2022 taxes. The Tax Collector shall proceed after passage of this resolution and take such actions as are permitted and required by P.L. 1994, c. 72 (N.J.S.A. 54:4-66.2 and 54:4-66.3).
2. The entire estimated tax levy for 2022 is hereby set at \$44,730,478.37 and the rate is \$1.749
3. In accordance with law the third installment of 2022 taxes shall not be subject to interest until the later of August 10th or the 25th calendar day after the date estimated tax bills were mailed. The estimated bills shall contain a notice specifying the date on which interest may begin to accrue.

PROPOSED CALCULATION OF 2022 ESTIMATED TAX RATE

Proposed
2022 Introduced Borough Budget
2022 Actual Library Levy
2022 Actual Borough District & Actual Regional School Budget
2022 Estimated Bergen County Levy
2022 Estimated Bergen County Open Space Levy

2021 TAX LEVY & TAX RATE			2022 ESTIMATED RANGE FOR TAX LEVY (Percentage of 2021 Levy)		
	<u>LEVY</u>	<u>TAX RATE</u>		<u>95%</u>	<u>105%</u>
COUNTY	6,098,179.73	0.257	COUNTY	5,793,270.74	6,403,088.72
CTY OPEN SPACE	251,993.79	0.010	CTY OPEN SPACE	239,394.10	264,593.48
DISTRICT SCHOOL	17,427,917.00	0.734	DISTRICT SCHOOL	16,556,521.15	18,299,312.85
REGIONAL SCHOOL	6,531,742.00	0.275	REGIONAL SCHOOL	6,205,154.90	6,858,329.10
LIBRARY	872,302.16	0.037	LIBRARY	828,687.05	915,917.27
MUNICIPAL	11,526,921.10	0.484	MUNICIPAL	10,950,575.05	12,103,267.16
TOTALS:	42,709,055.78	1.797		40,573,602.99	44,844,508.57

2022 ESTIMATED TAX RATE

2022 Ratable Total - 2,557,117,979

Amount to be raised by Taxation:		Tax Rate:
COUNTY	6,220,143.32	0.243
CTY OPEN SPACE	257,033.67	0.010
DISTRICT SCHOOL	18,227,376.00	0.713
REGIONAL SCHOOL	7,346,474.00	0.287
LIBRARY	911,055.05	0.036
MUNICIPAL	11,768,396.33	0.460
TOTALS:	44,730,478.37	1.749

CERTIFIED BY:

Anthony Bianchi, Treasurer

-9- William Curran, Tax Collector

RESOLUTION ##78 - 2022

WHEREAS, a check for property taxes was received during the 10 day grace period but dated May 11th, after the grace period; and

WHEREAS, the Tax Collector will remove the accrued interest as the check was here on time;

NOW THEREFORE BE IT RESOLVED, that the Mayor and Council of the Borough of East Rutherford hereby approve the following removal of interest in the amount of \$6.56 on the property below:

Holland, (ETC/Trstes) Charles
183 Everett Pl
East Rutherford, NJ 07073

Amount \$ 6.56
Block 67 Lot 13
183 Everett Pl

RESOLUTION #79 - 2022

WHEREAS, at the Borough there has been overpayments of property taxes on multiple properties due to duplicate payments by the mortgage company and the homeowner or Title Company; and

WHEREAS, the Tax Collector has determined that a refund should be made to the Mortgage Company for these duplicate payments

NOW THEREFORE BE IT RESOLVED, that the Mayor and Council of the Borough of East Rutherford hereby approve the following refund check totaling \$5,358.00 be issued upon adoption of this resolution.

Corelogic
3001 Hackberry Rd
Irving, TX 75063

Amount: \$ 1,677.00
Block 10 Lot 23
75 Union St

Amount: \$ 1,735.00
Block 64 Lot 20
126 Everett Pl

Amount: \$ 1,946.00
Block 79 Lot 16
67 Vreeland Ave

Total: \$5,358.00

RESOLUTION #80 - 2022

WHEREAS, the following taxpayer, Cynthia Falls, made claim in 2021 for a Veteran's Tax Deduction; and

WHEREAS, the Tax Assessor approved this deduction in 2021; and

WHEREAS, the Tax Collector has authorized a refund be made payable to the taxpayer to reflect this deduction as it was not included in the final 2021 tax bill;

NOW THEREFORE BE IT RESOLVED, that the Mayor and Council of the Borough of East Rutherford hereby approve the following refund check in the amount of \$250.00 be issued upon adoption of this resolution.

Cynthia Falls
703 River Renaissance
East Rutherford, NJ 07030

Amount: \$250.00

Resolution # 81 - 2022

A RESOLUTION REQUESTING PERMISSION FOR THE DEDICATION BY RIDER FOR THE COLLECTION OF POLICE OFF-DUTY FEES [LFN 2000-14]

WHEREAS, permission is required of the Director of the Division of Local Government Services for approval as a dedication by rider of revenues received by a municipality when the revenue is subject to reasonably accurate estimates in advance; and

WHEREAS, LFN 2000-14 provides for receipt of Outside Employment of Off-Duty Municipal Officers Fees to provide for the operating costs to administer this act; and

WHEREAS, N.J.S.A. 40A4-39 provides the dedicated revenues anticipated from the Police Off-Duty Trust Fund are hereby anticipated as a revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement:

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the Borough of East Rutherford, County of Bergen, New Jersey as follows:

1. The Governing Body doe hereby request permission of the Director of the Division of Local Government Services to pay expenditures of the Police Off Duty Trust Fund (LFN 2000-14).
2. The Clerk of the Borough of East Rutherford, County of Bergen is hereby directed to forward two certified copies of this Resolution to the Director of the Division of Local Government Services.

Resolution # 82 - 2022

A RESOLUTION REQUESTING PERMISSION FOR THE DEDICATION BY RIDER FOR THE COLLECTION OF ELEVATOR INSPECTION FEES REQUIRED BY NJS 52:27D-119 et seq.

WHEREAS, permission is required of the Director of the Division of Local Government Services for approval as a dedication by rider of revenues received by a municipality when the revenue is subject to reasonably accurate estimates in advance; and

WHEREAS, NJS 52:27D-119 et seq. provides for receipt of Elevator Inspection Fees to provide for the operating costs to administer this act; and

WHEREAS, N.J.S.A. 40A4-39 provides the dedicated revenues anticipated from the Elevator Inspection Trust Fund are hereby anticipated as a revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement:

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the Borough of East Rutherford, County of Bergen, New Jersey as follows:

1. The Governing Body doe hereby request permission of the Director of the Division of Local Government Services to pay expenditures of the Elevator Inspection Trust Fund [Uniform Construction Code Enforcement (3rd Party) [NJS 52:27D-119 et seq.].
2. The Clerk of the Borough of East Rutherford, County of Bergen is hereby directed to forward two certified copies of this Resolution to the Director of the Division of Local Government Services.

Resolution # 83 - 2022

A RESOLUTION REQUESTING PERMISSION FOR THE DEDICATION BY RIDER FOR THE COLLECTION OF SUBSTANCE ABUSE PROGRAM FEES REQUIRED BY NJS 40A:5-29

WHEREAS, permission is required of the Director of the Division of Local Government Services for approval as a dedication by rider of revenues received by a municipality when the revenue is subject to reasonably accurate estimates in advance; and

WHEREAS, N.J.S. 40A:5-29 provides for receipt of Substance Abuse Program Fees to provide for the operating costs to administer this act; and

WHEREAS, N.J.S.A. 40A:4-39 provides the dedicated revenues anticipated from the Municipal Alliance on Alcohol & Drug Abuse Trust Fund are hereby anticipated as a revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement:

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the Borough of East Rutherford, County of Bergen, New Jersey as follows:

1. The Governing Body doe hereby request permission of the Director of the Division of Local Government Services to pay expenditures of the Municipal Alliance on Alcohol & Drug Abuse Trust Fund (NJS 40A:5-29 Program Contributions)
2. The Clerk of the Borough of East Rutherford, County of Bergen is hereby directed to forward two certified copies of this Resolution to the Director of the Division of Local Government Services.

RESOLUTION #84 – 2022

**RESOLUTION APPROVING DEVELOPER’S AGREEMENT
WITH 228 M PARK LLC**

WHEREAS, 228 M PARK LLC (the “Developer”) made application to the Borough of East Rutherford Zoning Board of Adjustment (the “Board”) to allow for a multi-family development on the property commonly known as 228 Park Ave., East Rutherford New Jersey and designated on the Tax Map of the Borough of East Rutherford as Lot 7, Block 73 (the “Site”); and

WHEREAS, the Zoning Board of the Borough of East Rutherford approved such application by resolution on March 4, 2021 which adopted and memorialized the written decision dated December 30, 2020 issued by Robert T. Regan, Esq. in his capacity as the Mount Laurel implementation monitor,

WHEREAS, a requirement of that approval is that the developer enter into a Developer’s Agreement; and

WHEREAS, the Zoning Board Attorney and the Borough Attorney have reviewed and approved the proposed developer’s agreement dated March 24, 2022.

NOW THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of East Rutherford that the Developer’s Agreement is hereby approved; and

BE IT FURTHER RESOLVED that the Mayor is hereby authorized to execute, and the Borough Clerk to attest, the proposed Settlement Agreement, or any revised drafts thereof, subject to approval of the Borough Attorney

RESOLUTION #85 – 2022

RESOLUTION CLARIFYING AND SUPPLEMENTING RECREATION ADVISORY COMMITTEE AND ATHLETIC FACILITY GUIDELINES

WHEREAS, pursuant to Chapter 68 of the East Rutherford Borough Ordinances, the Borough created an Advisory Committee on Recreation of the Borough of East Rutherford, to supervise and oversee all local athletic programs, including children's programs and combined Carlstadt and East Rutherford recreational programs; and

WHEREAS, the Advisory Committee on Recreation, advises the Mayor and Council on the use of all public lands and facilities in the borough for local athletic, local children and combined East Rutherford and Carlstadt recreation program and makes and adopt suitable rules for the purpose of accomplishing its objectives; and

WHEREAS, the East Rutherford Advisory Committee on Recreation has recommended certain Guidelines for the Borough Recreation Programs and those utilizing its athletic facilities; and

WHEREAS, the Advisory Committee has requested that these guidelines be reviewed by the East Rutherford Borough Council to supplement and or clarify the Borough "Parks and Open Spaces Ordinance" § 210-1; and

WHEREAS, the Borough Council has reviewed said guidelines and approves them as indicated below; and

WHEREAS, said guidelines shall be binding on all teams and individuals that participate in any recreation programs in the Borough and any other persons or groups that utilize the Borough's Athletic facilities; and

NOW, THEREFORE, BE IT RESOLVED, that East Rutherford Recreation Program Guidelines, as set forth below are mandatory and must be complied with by all individuals, coaches and teams that participate in any East Rutherford Recreation programs and or utilize any Borough fields or other athletic facilities.

1. All Coaches participating in any recreation programs must be Rutgers S.A.F.E.T.Y (or the equivalent program) Certified before those coaches will be permitted to coach any players or teams in the East Rutherford Recreation program. Every Recreation program must supply the Recreation Director with a list of the names of any coach participating in the program and verify that they have participated in the RUTGERS Coaches clinic and/or the RUTGERS Certification. If a particular coach did not get their RUTGERS certification from the East Rutherford Recreation Department, the program must provide a copy of their RUTGERS certification card. The President of each Recreation Program must supply the Recreation

Director with a list of all Assistant and Head Coaches before the program season begins and updated during the season as needed.

2. All coaches shall take the Concussion online seminar and provide proof of successful completion to the Recreation director. CDC Youth Sports-Online Concussion Training. www.cdc.gov.

3. All East Rutherford Coaches must undergo a background check by the East Rutherford Police Department before they begin coaching. Copies of the application are available at the front desk of the East Rutherford Police Department. After the application has been filled out by the applicant, it must be returned to the East Rutherford Police Department for an appointment for fingerprinting. The Recreation Director shall maintain a database updated with any coach who has been fingerprinted indicating when their CPR certification expires.

4. Any outside program or individual (3rd party vendor) utilized to coach/train any Recreation team/player(s) in the East Rutherford Recreation Program, which utilizes an East Rutherford or East Rutherford/Becton Board of Education facility must provide a Certificate of Liability Insurance and Certificate of Workman's Compensation satisfactory to the Insurance Risk of Manager of the Borough of East Rutherford and the applicable BOE before being allowed to use any Borough recreational facility. The East Rutherford Recreation Director shall notify the Superintendent of either the Becton Regional High School and/or the East Rutherford Board of Education and East Rutherford Council Recreation Liaison, that all the above requirements have been met by that program and vendor(s) and that those certificates been received by the Recreation Director.

5. Due to shortages of athletic fields and inside facility availability, priority in scheduling shall be given to the recreation sport that is "in season." Every attempt will be made by the Recreation Director to accommodate an "out of season" program for use of field or indoor courts.

6. All Recreation programs shall submit to the Recreation Director, a budget with a breakdown with what items that are being requested to be purchased with the Borough of East Rutherford funds for the requested program. This request must be presented to the Recreation Director at least 2 months prior to the start of each program's "season". Every program will endeavor to share of supplies/equipment purchased for that program, with Borough of East Rutherford funds, after completion of their season, with a program going in season.

7. Each recreation program shall keep accurate records of expenses to ensure fiscal responsibility. Each Program shall be audited by the Director of Recreation at least once a

season. All recreation programs shall share vendor services as feasible and attempt to secure group pricing through cooperative efforts.

8. Any East Rutherford Recreation program that utilizes any East Rutherford Outdoor facility, East Rutherford BOE gym, and/or Becton BOE gym and uses any restroom facilities will be held responsible for the care and condition of those facilities. It is important to inspect and confirm that there is no damage or signs of vandalism to those facilities at the time the facility is opened until the end of the practices/games and to ensure the facility is left in the same condition as when it was opened. In case of any discovered damage or vandalism, the Recreation Director shall be notified immediately. Any damage that is not reported and if found later in that day or next day, will be charged to the Recreation program for the repair and replacement of said damage. It is important to have someone periodically check with the appropriate staff during the period that the program is using the facility.

9. All Game/Practice schedules utilizing any Borough athletic facility shall be entered to a Google Calendar which shall be submitted to the Borough through Recreation Director. This will ensure that the DPW has notice of usage, in order to schedule maintenance of these facilities.

10. The Recreation Director shall schedule meetings of the various organizations on a quarterly basis to review issues including but not limited to the following: best practices, general questions between the programs, success stories, kitchen safety and BOH inspections, field needs, and any other issues/items that may arise.

11. The Recreation Director shall oversee and administer the Borough website and links to the respective Programs, and shall ensure that the contact information provided for each program is current. Relevant information regarding the programs shared on social media shall be included on the Borough website as well.

12. Any East Rutherford Recreation program may include a Carlstadt or Wallington resident, if the town they reside in does not have the same recreational program. Such programs currently exist in Recreational Football, Girls Softball, Coed Roller Hockey, and Babe Ruth Baseball. At no time shall any East Rutherford Recreational Program permit a resident from any other town to participate if the particular town where they reside offers the same recreational program. Any "out of town" resident shall be charged a minimum fee of \$50 per registration fee which shall be paid by either the other town's recreation program or by the individual participant. It shall be the responsibility of the President of the program to notify both the East Rutherford Recreation Director and the Borough's insurance carrier, PIA.

13. Whenever field lights are required, the head of the program shall designate a coach that will be responsible to turn the lights on and make sure that they are turned off at the end of the practices or game. If it is not necessary to turn on all lights that are listed on the

panels, for adjacent fields, courts, etc., and care should be used to light only those lights needed to safely practice or play a game.

14. If the Recreation Director thru the Mayor and Council allow any use of East Rutherford fields or either Board of Education of Becton or East Rutherford gymnasium(s), for out-of-town teams, a security deposit of \$1000.00 must be made to the Borough of East Rutherford for any damages to the fields, gymnasium(s), bathrooms, or equipment. It shall be the responsibility of all organizations whether Recreation Programs of East Rutherford and/or out of town teams to abide by the rules posted for the fields and maintain that all garbage, supplies, equipment before leaving the field/gymnasium(s).

15. Field Usage

- Field use will be prioritized to accommodate Borough sponsored or cooperative inter-borough programs
- Field availability for all other programs will be prioritized based upon the percentage of East Rutherford residents participating
- Any outside programs other than Borough sponsored, or cooperative inter-borough programs utilizing Borough recreation facilities shall provide a full list of players and coaches before any field usage is approved.

16. The guidelines set forth herein are intended to clarify and to supplement to the extent not inconsistent with the provisions of Borough Ordinances 68 and 21

RESOLUTION #88 – 2022

**A RESOLUTION AUTHORIZING A PROFESSIONAL AGREEMENT
WITH THE APPRAISAL SYSTEMS, INC. TO CONTINUE THE
ROLLING REASSESSMENT PROGRAM FOR THE TAX YEARS 2023,
2024, 2025 2026 AND 2027 IN CONSIDERATION OF THE SUM OF
\$35,000.00 PER YEAR**

WHEREAS, the Borough of East Rutherford seeks to continue the rolling reassessment program for the tax years 2023, 2024, 2025, 2026 and 2027; and

WHEREAS, application has been made to the Bergen County Board of Taxation and the Director of the Division of Taxation, State of New Jersey for approval of the continuation of such a re-assessment program; and

WHEREAS, N.J.S.A. 54:1-35.35, et seq. authorizes a municipality to contract with real property appraisal firms possessing certain minimum qualifications as set by the Director of the Division of Taxation in the Department of the Treasury to undertake such program of real property tax re-assessment under contracts approved by the said Director, and

WHEREAS, N.J.S.A. 40A:11-5 provides that a municipality may contract for services without public advertising for bids and without bidding therefor if such services are professional or of an extraordinary or unspecifiable nature and this Body has determined that the services of an approved appraisal firm in performing a program of real property tax re-assessment are of such nature, and

WHEREAS, the Borough of East Rutherford engaged the services of Appraisal Systems, Inc. and its principal Ernest F. Del Guercio Jr. in 2020 to replace the Realty Appraisal Company to perform rolling re-assessment services for the Borough for the tax years 2021 and 2022; and

WHEREAS, the performance of said company pursuant to these contracts has been determined to be satisfactory, and

WHEREAS, this Body has solicited a quotation from Appraisal Systems, Inc. which is a related company wholly owned by Del Guercio to continue the rolling reassessment program for the tax years 2023, 2024, 2025, 2026 and 2027, and has received from it a quotation in the sum of One Hundred and Seventy-Five Thousand Dollars (\$175,000) to be paid over the course of the aforesaid five year program, which has been determined to be reasonable and fair, and

WHEREAS, the Chief Financial Officer of this Borough, pursuant to N.J.S.A. 19:44A-20.5, has determined and certified in writing that the cumulative consideration paid to this contractor for services it renders to the Borough will exceed \$17,500.00 during the year, and

WHEREAS, this contractor has been notified of the requirement to complete and file a Business Entity Disclosure Certification as required by N.J.S.A. 19:44A-20.8 and it has done so,

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of East Rutherford, County of Bergen and State of New Jersey, that the proper officers be and are hereby authorized to enter into a contract with Appraisal Systems, Inc, in the total sum of **ONE HUNDRED AND SEVENTY FIVE THOUSAND DOLLARS (\$175,000)**, payable over the five year program all in accordance with the terms of the proposed form of contract which is attached hereto and made a part hereof. The said contract shall be effective and binding only after the grants of the aforesaid approvals of the Bergen County Board of Taxation and of the Director of the Division of Taxation, State of New Jersey, and further after certification by the Chief Financial Officer that the funds for said purpose are available. Upon execution of said contract, a true copy thereof together with a true copy of the contractor's Business Entity Disclosure Certification shall be on file in the office of the Borough Clerk for inspection by the public during the regular business hours of said office.

BE IT FURTHER RESOLVED that this contract is awarded without competitive bidding as professional services in accordance with N.J.S.A. 40A:11-5(1)(a) of the Local Public Contracts Law because the services rendered by an appraisal firm in providing a Borough-wide real property re-assessment are performed by persons authorized by law to practice a recognized profession; this practice is regulated by law and the services performed or rendered require knowledge of an advanced type in a field of learning acquired by a prolonged formal course of specialized instruction.

BE IT FURTHER RESOLVED that the Mayor and Council are hereby authorized to execute any and all necessary documents pursuant to said award.

BE IT FURTHER RESOLVED that notice of this Resolution shall be published as required by law.

REQUESTS: • NONE

LIST OF BILLS: Attached

SUPPLEMENTAL LIST OF BILLS:

**Other Bill List Payments
May 17, 2022**

Fund	Check #	Payee	Amount
Developers Escrow	1072	East Rutherford Builders	\$2,183.25
Developers Escrow	1073	James T. Novello, Esq.	1,237.50
Developers Escrow	1074	Neglia Engineering Associates	1,080.00
Developers Escrow	1075	Beckmeyer Engineering	97.50
TOTAL			\$4,598.25

P.O. Type: All
Format: Detail without Line Item Notes
Range: 1-First to 2-Last
Rcvd Batch Id Range: First to Last
Department Page Break: No
Print Alpha, Revenue, & G/L Accounts: Y
Subtotal CAFR: No
Subtotal Department: No
Open: N Void: N Paid: N
Held: Y Aprv: N Rcvd: Y
Bid: Y State: Y Other: Y Exempt: Y
Include Non-Budgeted: Y

Account	Description	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
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Fund: Current Fund									
1-01- -126-212	FIRE OTHER EXPENSES								
21-02324 1 Z1432	LIFESAVERS, INC.	AUTOMATIC EXTERNAL DEFIBRATOR	3,196.00	R	11/05/21	05/11/22		13853	
1-01- -130-212	POLICE OTHER EXPENSES								
22-00077 1 9809	THE BANCORP	SUBPOENA PROCESSING	25.00	R	01/10/22	04/25/22		2021-SUB15675	
1-01- -134-212	FIRST AID OTHER EXPENSES								
22-00008 1 01130	V.E. RALPH & SON, INC.	GOWN, DISINFECTANT, WIPES	609.02	R	01/05/22	04/25/22		434659	
1-01- -201-512	RECREATION OTHER EXPENSES								
22-00499 1 Y0240	EAST RUTHERFORD BOE	ER RECREATION BASKETBALL	139.54	R	03/04/22	05/04/22		001	
	Fund Total: Current Fund		3,969.56						
	Year Total:		3,969.56						

Fund: Current Fund									
2-01- -101-112	ADMIN & EXEC OTHER EXPENSES								
22-00902 1 Z0158	W.B. MASON	FAX MACHINE	399.99	R	04/25/22	04/28/22		229034418	
22-00908 1 Z0158	W.B. MASON	PAPER TOWEL, TOILET PAPER	44.46	R	04/25/22	04/28/22		229261763	
22-00949 1 Z0158	W.B. MASON	TEASPOONS	7.78	R	04/29/22	05/03/22		229101456	
22-00974 1 00906	PETTY CASH	PETTY CASH	112.07	R	05/03/22	05/06/22			
22-00989 1 Z0158	W.B. MASON	PENCILS, SHARPIE, RUBBERBANDS	22.39	R	05/04/22	05/11/22		229543232	
			586.69						
2-01- -101-113	ADMIN & EXEC-CODE PUBLISHING								
22-00498 1 00569	GENERAL CODE PUBLISHERS	ECODE360 ANNUAL MAINTENANCE	1,195.00	R	03/04/22	04/25/22		GC00116106	

Account	Description		Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	P0 Type
P.O. Id	Item	Vendor								
2-01-	-108-	112								
22-00588	1	01024	COLLECTION OF TAXES OTHER EXP							
			SCHWAAB, INC.	46.25	R	03/15/22	04/25/22		6915242	
22-00979	1	00820	MGL PRINTING SOLUTIONS	367.00	R	05/03/22	05/10/22		188501	
				413.25						
2-01-	-109-	112								
			MANAGEMENT INFORMATION SYSTEMS							
22-00877	1	Z0190	PALISADES SALES CORP.	2,650.00	R	04/19/22	04/25/22		957459	
2-01-	-110-	112								
			LEGAL SERVICES AND COSTS OE							
22-00248	1	01753	J.S. HELD LLC	1,100.00	R	01/31/22	05/03/22		1332707	
22-00817	1	Y0351	ATLANTIC ENVIRONMENTAL	1,100.00	R	04/14/22	04/25/22		1332707	
22-00846	1	Z0388	ARONSOHN, WEINER, & SALERNO, PC	8,083.33	R	04/19/22	04/25/22			
22-00892	1	Z0502	PHILLIPS PREISS GRYGIEL LLC	101.25	R	04/21/22	04/25/22		35167	
22-00892	2	Z0502	PHILLIPS PREISS GRYGIEL LLC	476.25	R	04/21/22	04/25/22		35166	
22-00892	3	Z0502	PHILLIPS PREISS GRYGIEL LLC	1,437.50	R	04/21/22	04/25/22		35124	
22-00892	4	Z0502	PHILLIPS PREISS GRYGIEL LLC	77.50	R	04/21/22	04/25/22		35117	
22-00906	1	6022	NORTON ROSE FULBRIGHT US LLP	8,785.54	R	04/25/22	04/25/22		9495349218	
22-00914	1	05271	LANE J. BIVIANO, ESQ, LLC	1,848.00	R	04/25/22	05/02/22		300-711	
22-00933	1	07940	THE TURTELTAUB LAW FIRM LLC	5,740.00	R	04/27/22	05/02/22		299	
22-00950	1	Z1660	NORTH JERSEY MEDIA GROUP	10.35	R	04/29/22	05/02/22		5226452	
22-00950	2	Z1660	NORTH JERSEY MEDIA GROUP	35.00	R	04/29/22	05/02/22		5226452	
22-00950	3	Z1660	NORTH JERSEY MEDIA GROUP	35.72	R	04/29/22	05/02/22		5226500	
22-00950	4	Z1660	NORTH JERSEY MEDIA GROUP	35.00	R	04/29/22	05/02/22		5226500	
22-00950	5	Z1660	NORTH JERSEY MEDIA GROUP	68.40	R	04/29/22	05/02/22		5226687	
22-00950	6	Z1660	NORTH JERSEY MEDIA GROUP	25.00	R	04/29/22	05/02/22		5226687	
22-00966	1	01753	J.S. HELD LLC	28,760.00	R	05/02/22	05/02/22		1372235	
22-00973	1	Z1660	NORTH JERSEY MEDIA GROUP	113.40	R	05/03/22	05/06/22		5227076	
22-00973	2	Z1660	NORTH JERSEY MEDIA GROUP	25.00	R	05/03/22	05/06/22		5227076	
22-01029	1	Z1752	JAMES T. NOVELLO, ESQ.	156.25	R	05/10/22	05/10/22			
22-01029	2	Z1752	JAMES T. NOVELLO, ESQ.	2,187.50	R	05/10/22	05/10/22			
22-01029	3	Z1752	JAMES T. NOVELLO, ESQ.	1,113.75	R	05/10/22	05/10/22			
22-01031	1	Z1660	NORTH JERSEY MEDIA GROUP	103.74	R	05/10/22	05/10/22		5233357	
22-01031	2	Z1660	NORTH JERSEY MEDIA GROUP	25.00	R	05/10/22	05/10/22		5233357	
22-01048	1	Z1752	JAMES T. NOVELLO, ESQ.	247.50	R	05/10/22	05/10/22			
				61,690.98						
2-01-	-111-	112								
			ENGINEERING SERVICES OTHER EXP							
22-01044	1	Z0341	BECKMEYER ENGINEERING	5,227.50	R	05/10/22	05/10/22		1022-153	
22-01044	2	Z0341	BECKMEYER ENGINEERING	2,515.00	R	05/10/22	05/10/22		1022-154	

Account	Description		Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
P.O. Id	Item	Vendor								
2-01-	-111-112		ENGINEERING SERVICES OTHER EXP							
22-01044	3	Z0341	BECKMEYER ENGINEERING	2,583.75	R	05/10/22	05/10/22		1022-155	
22-01044	4	Z0341	2022 GRANT 731 LOIS LANE	80.00	R	05/10/22	05/10/22		1022-156	
22-01044	5	Z0341	SENIOR TRANSPORT VEHICLE/ADA	367.50	R	05/10/22	05/10/22		1022-157	
22-01044	6	Z0341	SECOND FLOOR BATHROOMS	1,327.50	R	05/10/22	05/10/22		1022-158	
22-01044	7	Z0341	LANDSCAPE SPECIFICATIONS 2022	367.50	R	05/10/22	05/10/22		1022-160	
22-01044	8	Z0341	GROVE ST FIREHOUSE STRUCTURAL MEETING	190.00	R	05/10/22	05/10/22		1022-161	
22-01044	9	Z0341	PSE&G HERMAN STREET REGULATOR	25.00	R	05/10/22	05/10/22		1022-164	
22-01044	10	Z0341	CAFE CAPRI PARKING LOT	171.25	R	05/10/22	05/10/22		1022-186	
22-01044	11	Z0341	MONTHLY STIPEND	253.86	R	05/10/22	05/10/22		1022-189	
				13,108.86						
2-01-	-112-112		PUBLIC BLDGS & GROUNDS OTHER EXPENSES							
22-00409	1	00104	TRANE	300.00	R	02/18/22	04/25/22		312369563	
22-00450	1	Z0154	SERVICE CALL TO POLICE STATION	149.65	R	02/28/22	04/28/22		IN02956280	
22-00450	2	Z0154	REFLECTIVE TRIM ZIPPER	377.45	R	02/28/22	04/28/22		IN02956376	
22-00708	1	00251	WINTER LINED GLOVES	1,515.00	R	03/30/22	05/10/22		JC11864	
22-00756	1	00600	REAR LOADER CONTAINER/COVERS	450.00	R	04/07/22	04/25/22		209297	
22-00758	1	Z0072	SPOOL OF NYLON HALYARD FLAGS	3,700.00	R	04/07/22	04/25/22		I4311	
22-00759	1	00350	PAUL DEROSA CLASS REGISTRATION	1,199.00	R	04/07/22	04/25/22		I5802	
22-00759	2	00350	PARTS FOR CHAINSAW/SNOWBLOWER	232.95	R	04/07/22	04/25/22		I4414	
22-00759	3	00350	PARTS FOR CHAINSAW/SNOWBLOWER	20.30	R	04/07/22	04/25/22		I6306	
22-00759	4	00350	PARTS FOR CHAINSAW/SNOWBLOWER	62.00	R	04/07/22	04/25/22		3317396	
22-00766	1	01070	PARTS FOR CHAINSAW/SNOWBLOWER	478.90	R	04/07/22	04/28/22		43112822	
22-00768	1	08896	CLAY & GUIDELINE LITTLE LEAGUE	349.99	R	04/07/22	04/28/22		22-00259	
22-00769	1	Z0288	PET WASTE ELIMINATOR BAGS	243.97	R	04/07/22	04/25/22		1360	
22-00775	1	00463	FIELD PAINT	367.68	R	04/08/22	04/25/22		S100669389.001	
22-00816	1	00698	REIMBURSEMENT AMERICAN LEGION	520.59	R	04/14/22	04/28/22		2022-814	
22-00825	1	0900	BOILER SWITCH RIGGIN FIELD	138.08	R	04/14/22	04/28/22		75585	
22-00828	1	Z0727	CLOCK TOWER REPAIR SUPPLIES	180.00	R	04/14/22	04/28/22		100391	
22-00830	1	00346	OVERHEAD DOOR REPAIR RIGGIN	63.88	R	04/14/22	04/29/22		HA156625	
22-00835	1	00880	CLEANING SUPPLIES DPW	211.42	R	04/19/22	05/06/22		A216689	
22-00837	1	Z1628	DPW TOOLS	136.00	R	04/19/22	05/06/22		7912	
22-00841	1	00802	BOOT SLIP - R. BALANCE	99.96	R	04/19/22	04/25/22		B10798	
22-00861	1	Y0294	BATTERIES EMERGENCY LIGHTS	875.00	R	04/19/22	04/25/22		S4449097.001	
22-00862	1	00802	BOROUGH HALL SINK REPAIRS	17.37	R	04/19/22	04/25/22		A217077	
22-00866	1	01142	PLUNGER/ZIPTIES SUBDA FIELD	708.06	R	04/19/22	05/06/22		163914277234818	
22-00869	1	00802	SUPPLIES FOR POLICE STATION	141.44	R	04/19/22	04/25/22			
22-00870	1	Y0555	DPW SUPPLIES	373.47	R	04/19/22	05/06/22			
			FLASHLIGHTS DPW TRUCKS							

BORO OF EAST RUTHERFORD
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Account	Description		Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
2-01- -112-112	PUBLIC BLDGS & GROUNDS OTHER EXPENSES		Continued							
22-00874	1 00880	PAC TOOL & SUPPLY CO.	DPW TOOLS - SAW BLADES	87.07	R	04/19/22	05/06/22		100583	
22-00909	1 00802	MEADOWLANDS HARDWARE	LOCK FOR RIGGINS FIELD	12.99	R	04/25/22	04/28/22		A217172	
22-00911	1 00730	J & H RADIO	REPROGRAMMED DPW TRUCK RADIO	75.00	R	04/25/22	05/06/22		702524	
22-00921	1 Z2159	OFFICE CONCEPTS GROUP	OFFICE SUPPLIES DPW	39.99	R	04/27/22	04/29/22		1071441-0	
22-00921	2 Z2159	OFFICE CONCEPTS GROUP	OFFICE SUPPLIES DPW	69.87	R	04/27/22	04/29/22		1071427-0	
22-00931	1 Y0294	MACKENZIE PLUMBING, INC.	LITTLE LEAGUE BOYS RESTROOM	899.00	R	04/27/22	05/06/22		7930	
22-00934	1 Z2159	OFFICE CONCEPTS GROUP	OFFICE SUPPLIES DPW	387.99	R	04/28/22	05/06/22		1071819-0	
22-00935	1 Y0294	MACKENZIE PLUMBING, INC.	BOROUGH HALL PIPE REPAIRS	848.00	R	04/28/22	05/06/22		7935	
22-00956	1 00802	MEADOWLANDS HARDWARE	BULBS LITTLE LEAGUE SCOREBOARD	33.99	R	05/02/22	05/06/22		A217757	
22-00956	2 00802	MEADOWLANDS HARDWARE	LANDSCAPE ADHESIVE FOR WALL	11.98	R	05/02/22	05/06/22		A217723	
22-00956	3 00802	MEADOWLANDS HARDWARE	AMERICAN LEGION BACK DOOR	24.28	R	05/02/22	05/06/22		A217667	
22-00959	1 09781	COZY EMBROIDERY	JACKETS FOR DPW	110.00	R	05/02/22	05/10/22		E80784	
22-00959	2 09781	COZY EMBROIDERY	JACKETS FOR DPW	16.00	R	05/02/22	05/10/22		E80355	
22-00960	1 00346	CLEAN ENTERPRISE CO., INC.	SUPPLIES FOR POLICE DEPT	149.58	R	05/02/22	05/10/22		75656	
22-00974	2 00906	PETTY CASH	PETTY CASH	62.00	R	05/03/22	05/06/22			
22-01004	1 00802	MEADOWLANDS HARDWARE	DPW SUPPLIES	285.93	R	05/06/22	05/10/22		A217796	
22-01004	2 00802	MEADOWLANDS HARDWARE	DPW SUPPLIES	5.98	R	05/06/22	05/10/22		A218238	
22-01005	1 Z2159	OFFICE CONCEPTS GROUP	MOUSE	29.09	R	05/06/22	05/10/22		1071441-1	
22-01016	2 Z1251	LOWE'S HOME CENTERS, INC.	TENNIS COURT REPAIR	138.36	R	05/09/22	05/09/22		902560	
22-01016	3 Z1251	LOWE'S HOME CENTERS, INC.	DPW OFFICE SUPPLIES	54.98	R	05/09/22	05/09/22		906905	
22-01016	4 Z1251	LOWE'S HOME CENTERS, INC.	ANT TRAPS	23.65	R	05/09/22	05/09/22		902743	
22-01016	6 Z1251	LOWE'S HOME CENTERS, INC.	TOOLS	57.40	R	05/09/22	05/09/22		904422	
22-01016	7 Z1251	LOWE'S HOME CENTERS, INC.	DOOR HANDLE	11.40	R	05/09/22	05/09/22		906114	
22-01016	8 Z1251	LOWE'S HOME CENTERS, INC.	DPW SUPPLIES	160.54	R	05/09/22	05/09/22		904845	
22-01035	1 00802	MEADOWLANDS HARDWARE	DPW SUPPLIES	13.98	R	05/10/22	05/10/22		A218251	
22-01035	2 00802	MEADOWLANDS HARDWARE	DPW SUPPLIES	57.98	R	05/10/22	05/10/22		A218330	
22-01038	1 00862	TREASURER-STATE OF N.J.	ANNUAL SITE REMEDIATION FEE	3,415.00	R	05/10/22	05/10/22		237837800	
				19,994.19						
2-01- -112-114	BLDG&GRDS CONTRACTED SERVICES									
22-00764	1 Z2118	MAYERICK BUILDING SERVICES, INC	MAR JANITORIAL SERVICES	3,253.69	R	04/07/22	04/25/22		2238432	
22-00827	1 Z0426	ENVIRONMENTAL CLIMATE	MAINTENANCE - BLDG DEPT	209.08	R	04/14/22	04/28/22		981212	
22-00827	2 Z0426	ENVIRONMENTAL CLIMATE	MAINTENANCE - CIVIC CENTER	209.07	R	04/14/22	04/28/22		981214	
22-00827	3 Z0426	ENVIRONMENTAL CLIMATE	MAINTENANCE - HERMAN ST FIRE	313.61	R	04/14/22	04/28/22		981215	
22-00827	4 Z0426	ENVIRONMENTAL CLIMATE	MAINTENANCE - AMERICAN LEGION	104.53	R	04/14/22	04/28/22		981216	
22-00827	5 Z0426	ENVIRONMENTAL CLIMATE	MAINTENANCE - GROVE ST FIRE	104.54	R	04/14/22	04/28/22		981217	
22-00827	6 Z0426	ENVIRONMENTAL CLIMATE	MAINTENANCE - LIBRARY	209.07	R	04/14/22	04/28/22		981218	
22-00827	7 Z0426	ENVIRONMENTAL CLIMATE	MAINTENANCE - DPW	104.53	R	04/14/22	04/28/22		981219	

BORO OF EAST RUTHERFORD
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Account	Description		Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	P.O.	Type
P.O. Id	Item	Vendor									
2-01-	-112-114		BLDG&GRDS CONTRACTED SERVICES								
22-00827	8	Z0426	ENVIRONMENTAL CLIMATE	104.53	R	04/14/22	04/28/22		981220		
22-00827	9	Z0426	MAINTENANCE - LL FIELD HOUSE	104.53	R	04/14/22	04/28/22		981221		
22-00827	10	Z0426	MAINTENANCE-SUBDA FIELD HOUSE	419.71	R	04/14/22	04/28/22		981222		
22-00827	11	Z0426	MAINTENANCE - POLICE	104.53	R	04/14/22	04/28/22		981213		
22-00827	12	Z0426	MAINTENANCE - CARLTON HILL	209.08	R	04/14/22	04/28/22		981211		
22-00834	1	00800	MAINTENANCE - BOROUGH HALL	77.30	R	04/19/22	04/28/22		SM45220		
22-00840	1	00790	METRO FIRE & SAFETY EQUIPMENT	17.50	R	04/19/22	04/28/22		121846		
22-00860	1	00790	MERCHANT'S ALARM SYSTEMS	165.00	R	04/19/22	04/28/22		121857		
22-00875	1	00346	MERCHANT'S ALARM SYSTEMS	585.00	R	04/19/22	05/06/22		75629		
22-00912	1	00790	CLEAN ENTERPRISE CO., INC.	120.00	R	04/25/22	05/04/22		121919		
22-00919	1	Z0426	MERCHANT'S ALARM SYSTEMS	1,616.74	R	04/27/22	05/11/22		2237579		
22-00920	1	Z2118	ENVIRONMENTAL CLIMATE	3,253.69	R	04/27/22	05/06/22		120925		
22-00922	1	00790	MAVERICK BUILDING SERVICES, INC	300.00	R	04/27/22	05/04/22		SM45887		
22-00928	1	00800	APR JANITORIAL SERVICES	153.40	R	04/27/22	05/10/22		SM45889		
22-00928	2	00800	SERVICE CALL PUMP STATION	598.85	R	04/27/22	05/10/22		SM45890		
22-00928	3	00800	EXTINGUISHER SERVICE/REPAIR	348.15	R	04/27/22	05/10/22		SM45891		
22-00928	4	00800	EXTINGUISHER SERVICE/REPAIR	323.00	R	04/27/22	05/10/22		SM45892		
22-00928	5	00800	EXTINGUISHER SERVICE/REPAIR	168.25	R	04/27/22	05/10/22		SM45893		
22-00928	6	00800	EXTINGUISHER SERVICE/REPAIR	765.75	R	04/27/22	05/10/22		SM45894		
22-00928	7	00800	EXTINGUISHER SERVICE/REPAIR	44.00	R	04/27/22	05/10/22		SM45895		
22-00928	8	00800	EXTINGUISHER SERVICE/REPAIR	341.15	R	04/27/22	05/10/22		SM45896		
22-00928	9	00800	EXTINGUISHER SERVICE/REPAIR	437.35	R	04/27/22	05/10/22		SM45897		
22-00928	10	00800	EXTINGUISHER SERVICE/REPAIR	392.30	R	04/27/22	05/10/22		SM45898		
22-00928	11	00800	EXTINGUISHER SERVICE/REPAIR	131.20	R	04/27/22	05/10/22		SM45899		
22-00928	12	00800	EXTINGUISHER SERVICE/REPAIR	37.50	R	04/27/22	05/10/22		SM45888		
22-00928	13	00800	EXTINGUISHER SERVICE/REPAIR	280.85	R	04/27/22	05/10/22		93799		
22-00930	1	Z0426	METRO FIRE & SAFETY EQUIPMENT	255.00	R	04/27/22	05/11/22		93792		
22-00930	2	Z0426	COMM CENTER SERVICE SMOKE DUCT	255.00	R	04/27/22	05/11/22		1108		
22-01033	1	Z0275	ENVIRONMENTAL CLIMATE	4,395.00	R	05/10/22	05/10/22		22-31296		
22-01049	1	Z0457	ENVIRONMENTAL CLIMATE	14,949.37	R	05/10/22	05/10/22		22-31168		
22-01049	2	Z0457	RAY'S CLEANING SERVICE	14,949.37	R	05/10/22	05/10/22		21-30089		
22-01049	3	Z0457	OUTDOOR LIVING	300.00-	R	05/10/22	05/10/22				
			OUTDOOR LIVING	50,111.22							
2-01-	-113-112		PLANNING BOARD OTHER EXPENSES								
22-00972	1	Z1660	NORTH JERSEY MEDIA GROUP	19.09	R	05/03/22	05/04/22		5230387		
22-00972	2	Z1660	MONTHLY PLANNING BOARD MTG	25.00	R	05/03/22	05/04/22		5230387		
22-01028	1	Z1752	AFFIDAVIT OF PUBLICATION	1,500.00	R	05/10/22	05/10/22				
			JAMES T. NOVELLO, ESQ. MAR, APRIL & MAY								

Account P.O. Id Item Vendor	Description	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
2-01- -113-112	PLANNING BOARD OTHER EXPENSES	Continued							
22-01042 1 Z0341	BECKMEYER ENGINEERING	MAY - PLANNING BOARD PLANNER	500.00	R	05/10/22	05/10/22		1022-190	
22-01042 2 Z0341	BECKMEYER ENGINEERING	MAY - PLANNING BOARD ENGINEER	500.00	R	05/10/22	05/10/22		1022-191	
			2,544.09						
2-01- -114-112	ZONING BOARD OTHER EXPENSES								
22-00927 1 Z1666	RICHARD S. CEDZIDLO, ESQ.	MAY 2022	500.00	R	04/27/22	04/29/22			
22-00952 1 Z1660	NORTH JERSEY MEDIA GROUP	ZONING BOARD OF ADJUSTMENTS	19.09	R	04/29/22	05/04/22		5226214	
22-00952 2 Z1660	NORTH JERSEY MEDIA GROUP	AFFIDAVIT OF PUBLICATION	25.00	R	04/29/22	05/04/22		5226214	
22-01041 1 Z0341	BECKMEYER ENGINEERING	MAY - ZONING BOARD PLANNER	500.00	R	05/10/22	05/10/22		1022-193	
22-01041 2 Z0341	BECKMEYER ENGINEERING	MAY - ZONING BOARD ENGINEER	500.00	R	05/10/22	05/10/22		1022-192	
			1,544.09						
2-01- -116-111	EMPLOYEE NET GROUP INSURANCE								
22-00845 1 6202	PAYER MATRIX, LLC	RX PLAN COST FEE MARCH 2022	160.01	R	04/19/22	05/03/22		003864	
22-00878 1 00177	BERGEN MUNICIPAL EMP. BEN. FUND MAY		9,468.00	R	04/19/22	04/25/22			
22-00889 1 Y0257	PRO ACT, INC.	APRIL 1-15 PRESCRIPTION CLAIMS	16,958.97	R	04/21/22	04/21/22		041522-BER	
22-00903 1 Z1676	STANDARD INSURANCE CO.	MAY ADD/LIFE	1,968.80	R	04/25/22	04/25/22			
22-00904 1 Z1667	STANDARD INSURANCE CO.	MAY LTD	2,037.71	R	04/25/22	05/04/22			
22-00964 1 Z0677	STATE OF NJ HEALTH BENEFITS	MAY ACTIVE EMPLOYEES	141,206.80	R	05/02/22	05/02/22			
22-00964 2 Z0677	STATE OF NJ HEALTH BENEFITS	MAY RETIRED EMPLOYEES	26,004.54	R	05/02/22	05/02/22			
22-00986 1 Y0257	PRO ACT, INC.	APR 16-30 PRESCRIPTION CLAIMS	13,076.82	R	05/04/22	05/04/22		043022-BER	
22-00997 1 Z1998	PRIME PAY LLC	APRIL FSA FEE	168.80	R	05/06/22	05/06/22		INV-421075-1	
22-01032 1 Z1672	SELF FUNDED BENEFITS INC.	APR COBRA	190.00	R	05/10/22	05/10/22		436776	
			211,240.45						
2-01- -116-117	SELF INS EYE CARE								
22-00939 1 02130	ONELIO PEREZ	EYE CARE	362.49	R	04/28/22	05/03/22			
2-01- -126-212	FIRE OTHER EXPENSES								
22-00222 1 3005	FIRST ARRIVING LLC	WEBSITE HOSTING & SUPPORT	708.00	R	01/27/22	04/25/22		3552	
22-00690 1 00855	NJ FIRE EQUIPMENT CO.	DRAGON FIRE X2 GLOVES, CUFF	1,780.00	R	03/29/22	04/25/22		68198	
22-00773 1 Z2132	PENGUIN MANAGEMENT, INC.	E-DISPATCH SUBSCRIPTION	1,080.00	R	04/07/22	04/27/22		69076	
22-00854 2 Z0587	RUTHERFORD CAR WASH INC	MAR 2022 CAR WASHES	25.00	R	04/19/22	05/04/22		MAR2022	
22-01016 5 Z1251	LOWE'S HOME CENTERS, INC.	FIRE DEPT SUPPLIES	359.14	R	05/09/22	05/09/22		907566	
			3,952.14						

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2-01- -129-212	FIRE PREV & LIFE SAFETY OE								
22-00822 1 Z1614	TURN-OUT UNIFORMS	UNIFORMS	179.50	R	04/14/22	04/28/22		238843	
22-00901 1 00950	REGAL STAMP & SEAL CO., INC.	NAME PLATE	10.00	R	04/25/22	05/06/22		59481	
			<u>189.50</u>						
2-01- -130-212	POLICE OTHER EXPENSES								
22-00165 1 44001	ZER09 SOLUTIONS	BODY WORN CAMERA'S - VEST	2,270.00	R	01/21/22	04/25/22		3630	
22-00692 1 Z2250	N. J. PUBLIC SAFETY	2022 MEMBERSHIP	300.00	R	03/29/22	05/04/22		4310	
22-00694 1 Z0459	GOLD TYPE BUSINESS	LICENSE RENEWAL 4/2022-4/2023	6,075.00	R	03/29/22	04/25/22		34572	
22-00843 1 Z1939	MUTUALINK	IWS/VIDEO 712022 - 630203	1,533.39	R	04/19/22	05/04/22		PS220701421	
22-00851 1 0431	MICHAEL BURY	REIMBURSEMENT UNIFORM/PATCHES	219.00	R	04/19/22	05/10/22			
22-00852 1 01438	NICHOLAS EVANS	REIMBURSEMENT UNIFORM/PATCHES	140.00	R	04/19/22	04/28/22			
22-00853 1 Z0459	GOLD TYPE BUSINESS	ETICKET 01012022 - 03312002	2,169.20	R	04/19/22	05/04/22		35142	
22-00854 1 Z0587	RUTHERFORD CAR WASH INC	MAR 2022 CAR WASHES	205.00	R	04/19/22	05/04/22		MAR2022	
22-00855 1 Z2159	OFFICE CONCEPTS GROUP	FILE FOLDERS	39.99	R	04/19/22	04/25/22		1067899-0	
22-00856 1 Z1746	BRIAN MONTAGUE	REIMBURSEMENT UNIFORM	94.00	R	04/19/22	04/28/22			
22-00897 1 Y3934	BAG-A-NUT DBA AMMO-UP	BRASS COLLECTOR	914.71	R	04/22/22	05/09/22		31288-GSAC	
22-00954 1 Z2159	OFFICE CONCEPTS GROUP	GENERAL OFFICE SUPPLIES	432.98	R	04/29/22	05/04/22		1069924-0	
22-00983 1 Z2159	OFFICE CONCEPTS GROUP	DRUM FOR PRINTER	132.67	R	05/04/22	05/04/22		1064475-0	
22-00983 2 Z2159	OFFICE CONCEPTS GROUP	CREDIT	132.67	R	05/04/22	05/04/22		C1064475-0	
22-00991 1 Z1775	DE LAGE LANDEN	POLICE COPIER	329.87	R	05/05/22	05/06/22		76233035	
22-01015 1 Y0854	N. J. S.A. OF CHIEF'S OF POLICE	NJ STATE CHIEFS TRAINING	390.00	R	05/09/22	05/10/22			
22-01065 1 Z1775	DE LAGE LANDEN	DET COPIER	325.54	R	05/11/22	05/11/22		76308035	
			<u>15,438.68</u>						
2-01- -132-212	TRAFFIC LIGHTS OTHER EXPENSES								
22-01018 1 Y0190	ENGIE RESOURCES LLC	APRIL	241.81	R	05/09/22	05/09/22			
22-01020 1 00935	PUBLIC SERVICE ELECTRIC & GAS	APRIL	219.02	R	05/09/22	05/09/22			
			<u>460.83</u>						
2-01- -134-212	FIRST AID OTHER EXPENSES								
22-00695 1 00730	J & H RADIO	RADIO REMOVAL AND INSTALL	550.00	R	03/29/22	05/04/22		702428	
22-00697 1 Z1055	RIEDEL SIGN CO., INC.	LETTER ON NEW EMS CAR	575.00	R	03/29/22	05/11/22		2765	
22-00873 1 01197	E. R. EMERGENCY SQUAD	HERCULES BLOWER	122.56	R	04/19/22	05/03/22			
22-00890 1 00712	IDM MEDICAL SUPPLY	OXYGEN CYL	142.50	R	04/21/22	05/11/22		V2935	
22-01012 1 0165	GABRIELLE RIBADENEYRA	EMERGENCY MEDICAL RESPONDER	225.00	R	05/06/22	05/06/22			
22-01012 2 0165	GABRIELLE RIBADENEYRA	FIRST RESPONSE IN EMERGENCY	172.87	R	05/06/22	05/06/22			
			<u>1,787.93</u>						

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2-01- -151-312									
22-00707 1 01012	STREETS AND ROADS OTHER EXP	TRAFFIC SAFETY & EQUIPMENT CO. POST & STREET SIGNS	594.00	R	03/30/22	04/25/22		226847	
22-00707 2 01012		TRAFFIC SAFETY & EQUIPMENT CO. POST & STREET SIGNS	121.88	R	03/30/22	04/25/22		226925	
22-00757 1 00600		GATES FLAG & BANNER CO. INC. FLAGS FOR BOROUGH	3,545.19	R	04/07/22	04/25/22		209238	
22-00757 2 00600		GATES FLAG & BANNER CO. INC. FLAGPOLE	3,582.00	R	04/07/22	04/25/22		142349	
22-00757 3 00600		GATES FLAG & BANNER CO. INC. FLAG SNAPS & SLEEVES	350.00	R	04/07/22	04/25/22		209251	
22-00767 1 01070		THE TERRE COMPANY OF NJ, INC. TOPSOIL TO FILL HOLES	74.00	R	04/07/22	04/28/22		3320988	
22-00826 1 01012		TRAFFIC SAFETY & EQUIPMENT CO. SIGNS FOR BOROUGH	358.00	R	04/14/22	04/28/22		227107	
22-00826 2 01012		TRAFFIC SAFETY & EQUIPMENT CO. SIGNS FOR BORO GEORGE E PERRY	529.08	R	04/14/22	04/28/22		227079	
22-00833 1 04010		THE VERDIN COMPANY CLOCK TOWER SERVICE 3/11/2022	525.00	R	04/19/22	05/06/22		206354	
22-00836 1 00050		AGL WELDING SUPPLY CO., INC. PROPANE	425.00	R	04/19/22	04/29/22		40003455	
22-00838 1 Z0542		SHERWIN WILLIAMS STREET PAINT	1,484.80	R	04/19/22	05/10/22		2204-8	
22-00838 2 Z0542		SHERWIN WILLIAMS STREET PAINT	3,200.00	R	04/19/22	05/10/22		5090-8	
22-00865 1 Y0982		BRAEN STONE INDUSTRIES, INC. BLACK TOP FOR ROAD REPAIR	312.00	R	04/19/22	05/06/22		141521	
22-00910 1 Z0494		USA TOOLS BLOWER FOR DPW	1,873.13	R	04/25/22	05/10/22		INVT1221775	
22-01003 1 00802		MEADOWLANDS HARDWARE BLACK TOP FOR ROAD REPAIR	37.98	R	05/06/22	05/10/22		A218149	
			17,012.06						
2-01- -151-313									
22-00839 1 01919	STREETS & ROADS-RECYCLING COST	TYREX RESOURCES LLC RECYCLING OF TIRES	343.00	R	04/19/22	05/06/22		43253	
2-01- -176-412									
22-00976 1 01084	BOARD OF HEALTH OTHER EXPENSES	TYCO ANIMAL CONTROL SERVICE APR 2022 SERVICES	1,000.00	R	05/03/22	05/10/22			
22-00992 1 Z2086		B.C. DEPT. OF HEALTH SERVICES SHARED HEALTH SERVICES	24,952.26	R	05/05/22	05/05/22		SS 2294	
			25,952.26						
2-01- -201-512									
22-00750 1 Y0240	RECREATION OTHER EXPENSES	EAST RUTHERFORD BOE CUSTODIAN EXPENSE	139.54	R	04/07/22	04/25/22		001	
22-00750 2 Y0240		EAST RUTHERFORD BOE CUSTODIAN EXPENSE	217.07	R	04/07/22	04/25/22		002	
22-00750 3 Y0240		EAST RUTHERFORD BOE CUSTODIAN EXPENSE	1,172.79	R	04/07/22	04/25/22		003	
22-00895 1 00483		EAST RUTHERFORD LITTLE LEAGUE UMPIRE FEE/CHARTER FEES	3,550.00	R	04/22/22	05/04/22			
22-00896 1 00483		EAST RUTHERFORD LITTLE LEAGUE EASTER EGG HUNT SUPPLIES	975.67	R	04/22/22	05/04/22			
			6,055.07						
2-01- -202-512									
22-00893 1 0552	CELEBRATION OF PUBLIC EVENTS	MILITARY TRIBUTE BANNERS TRIBUTE BANNERS	732.00	R	04/21/22	04/25/22		220126122	
22-00942 1 Z2259		BILL O'SHEA'S FLORIST & GIFTS MEMORIAL DAY WREATHS	500.00	R	04/28/22	05/11/22		100124470	
			1,232.00						

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2-01- -203-512	SENIOR CITIZENS OTHER EXPENSES							
22-00229 1 Z0612	PANORAMA TOURS INC.	JUNE 2022 SENIOR BUS TRIP	1,210.00	R	01/28/22 04/25/22		45251	
2-01- -227-613	DUMPING FEES-CONTRACTUAL							
22-00761 1 00854	NATURE'S CHOICE CORP.	RECYCLING OF MIX VEGETATIVE	675.00	R	04/07/22 04/28/22		0101301-IN	
22-00765 1 Z2109	ENVIRONMENTAL RENEWAL, L.L.C.	RECYCLING OF PALLETS	131.25	R	04/07/22 04/25/22		315454	
22-00823 1 03260	IWS TRANSFER SYSTEMS OF NJ	SOLID WASTE 3/21/22-3/25/22	7,844.58	R	04/14/22 04/25/22		8018734	
22-00864 1 03260	IWS TRANSFER SYSTEMS OF NJ	SOLID WASTE 03/28/22-03/31/22	5,869.39	R	04/19/22 04/28/22		8021119	
22-00894 1 03260	IWS TRANSFER SYSTEMS OF NJ	SOLID WASTE 03/07/22-03/11/22	6,667.09	R	04/22/22 04/28/22		0007989851	
22-00913 1 00854	NATURE'S CHOICE CORP.	RECYCLING OF MIX VEGETATIVE	472.50	R	04/25/22 05/10/22		0101747-IN	
22-00929 1 03260	IWS TRANSFER SYSTEMS OF NJ	SOLID WASTE 4/1/22- 4/8/22	8,199.45	R	04/27/22 04/29/22		8037778	
22-01039 1 03260	IWS TRANSFER SYSTEMS OF NJ	SOLID WASTE 4/18/22 - 4/22/22	8,797.21	R	05/10/22 05/10/22		8060364	
22-01039 2 03260	IWS TRANSFER SYSTEMS OF NJ	SOLID WASTE 4/25/22 - 4/29/22	7,139.87	R	05/10/22 05/10/22		8103888	
			45,796.34					
2-01- -251-712	SUB CODE OFFICIAL-OTHER EXPENSES							
22-00214 1 01024	SCHWAAB, INC.	MEDIUM SIG STAMP	74.24	R	01/26/22 04/25/22		6745174	
22-00876 1 Z0158	W.B. MASON	PAPER	188.94	R	04/19/22 04/27/22		228922352	
22-00955 1 Z1775	DE LAGE LANDEN	COPIER LEASE	216.47	R	04/29/22 05/06/22		76117656	
22-00995 1 Z2159	OFFICE CONCEPTS GROUP	OFFICE SUPPLIES	176.54	R	05/05/22 05/11/22		1068785-0	
22-00995 2 Z2159	OFFICE CONCEPTS GROUP	PAPER	108.68	R	05/05/22 05/11/22		1068796-0	
			764.87					
2-01- -276-811	UTILITIES STREET LIGHTING							
22-00882 1 00935	PUBLIC SERVICE ELECTRIC & GAS	MARCH	22,237.37	R	04/21/22 04/21/22			
2-01- -276-812	UTILITIES GASOLINE & DIESEL							
22-00612 1 Z153	BOROUGH OF RUTHERFORD	JAN 2022 DIESEL	3,290.14	R	03/18/22 05/06/22			
22-00612 2 Z153	BOROUGH OF RUTHERFORD	JAN 2022 GASOLINE	6,564.10	R	03/18/22 05/06/22			
22-00907 1 Z1306	WEX BANK	MAR 2022 GASOLINE	123.64	R	04/25/22 04/28/22		80209116	
			9,977.88					
2-01- -276-814	UTILITIES NATURAL GAS & ELECTRIC							
22-00967 1 00935	PUBLIC SERVICE ELECTRIC & GAS	MARCH ELECTRIC	9,075.24	R	05/02/22 05/02/22			
22-00967 2 00935	PUBLIC SERVICE ELECTRIC & GAS	MARCH GAS	6,793.38	R	05/02/22 05/02/22			
			15,868.62					
2-01- -276-815	UTILITIES TELEPHONE & INTERNET							
22-00880 1 Z1100	COMCAST	APRIL POLICE	143.35	R	04/21/22 04/21/22			

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2-01-	-276-815				UTILITIES TELEPHONE & INTERNET							
22-00880	2	Z1100		COMCAST	APRIL AMERICAN LEGION INTERNET	161.21	R	04/21/22	04/21/22			
22-00880	3	Z1100		COMCAST	APRIL GROVE ST FHSE	152.95	R	04/21/22	04/21/22			
22-00881	1	00182		VERIZON	APRIL MUNICIPAL BUILDING	345.19	R	04/21/22	04/21/22			
22-00881	2	00182		VERIZON	APRIL HERMAN ST FHSE	37.97	R	04/21/22	04/21/22			
22-00883	1	Z0789		VERIZON	APRIL POLICE CAMERAS #4	196.99	R	04/21/22	04/21/22			
22-00883	2	Z0789		VERIZON	APRIL MCKENZIE FIELD INTERNET	269.00	R	04/21/22	04/21/22			
22-00883	3	Z0789		VERIZON	APRIL RIGGIN FIELD INTERNET	289.99	R	04/21/22	04/21/22			
22-00883	4	Z0789		VERIZON	APRIL DPW INTERNET	105.45	R	04/21/22	04/21/22			
22-00916	1	Y1816		VERIZON BUSINESS	APRIL LONG DISTANCE	186.65	R	04/25/22	04/25/22			
22-00917	1	Z0322		VERIZON WIRELESS	APRIL #1	1,668.14	R	04/25/22	04/25/22			
22-00917	2	Z0322		VERIZON WIRELESS	APRIL #1	341.25	R	04/25/22	04/25/22			
22-00917	3	Z0322		VERIZON WIRELESS	APRIL #2	162.20	R	04/25/22	04/25/22			
22-00917	4	Z0322		VERIZON WIRELESS	APRIL #2	438.04	R	04/25/22	04/25/22			
22-00917	5	Z0322		VERIZON WIRELESS	APRIL #5	51.58	R	04/25/22	04/25/22			
22-00918	1	Z0789		VERIZON	MAY POLICE CAMERAS #3	124.99	R	04/26/22	04/26/22			
22-00924	1	00201		SPECTROTREL	APRIL 312 GROVE ST	272.38	R	04/27/22	04/27/22			
22-00962	1	Z1100		COMCAST	APRIL HERMAN ST FHSE	133.40	R	05/02/22	05/02/22			
22-00968	1	Z1100		COMCAST	MAY CIVIC CENTER	202.71	R	05/02/22	05/02/22			
22-00969	1	Z0789		VERIZON	MAY POLICE CAMERAS #1	106.98	R	05/02/22	05/02/22			
22-00969	2	Z0789		VERIZON	MAY POLICE CAMERAS #2	106.98	R	05/02/22	05/02/22			
22-00996	1	Z1100		COMCAST	MAY POLICE VIDEO ACCT	37.30	R	05/05/22	05/05/22			
22-01021	1	00182		VERIZON	MAY POLICE	1,032.07	R	05/09/22	05/09/22			
22-01021	2	00182		VERIZON	MAY	7,331.62	R	05/09/22	05/09/22			
22-01023	1	Z0789		VERIZON	MAY CARLTON HILL FHSE	99.42	R	05/09/22	05/09/22			
22-01023	2	Z0789		VERIZON	MAY DPW INTERNET	184.65	R	05/09/22	05/09/22			
22-01024	1	Z2114		VERIZON	MAY POLICE T1 LINES	1,840.16	R	05/09/22	05/09/22			
22-01025	1	Z1100		COMCAST	MAY POLICE BACKUP SERVER	163.17	R	05/09/22	05/09/22			
22-01025	2	Z1100		COMCAST	MAY HERMAN ST VIDEO ACCT	47.58	R	05/09/22	05/09/22			
22-01040	1	Z0537		US VOIP INC.	MAY	762.61	R	05/10/22	05/10/22		2445786	
22-01043	1	Z0789		VERIZON	MAY POLICE CAMERAS #5	159.98	R	05/10/22	05/10/22			
						17,155.96						
2-01-	-276-816				UTILITIES WATER							
22-00884	1	Y0115		SUEZ WATER NEW JERSEY	MARCH	2,091.28	R	04/21/22	04/21/22			
2-01-	-276-817				FIRE HYDRANT SERVICES							
22-01022	1	Y0115		SUEZ WATER NEW JERSEY	MAY	10,212.67	R	05/09/22	05/09/22			

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P.O. Id	Item	Vendor				Enc Date	Date		Type
2-01-	-276-818		POSTAGE						
22-00975	1	Z0481	UNITED STATES POSTAL SERVICE	6,000.00	R	05/03/22	05/06/22		
2-01-	-276-821		VEHICLE MAINTENANCE OTHER EXP						
22-00729	1	00960	RIDGEHURST AUTO PARTS	236.72	R	04/05/22	04/25/22	058412	
22-00729	2	00960	RIDGEHURST AUTO PARTS	33.69	R	04/05/22	04/25/22	058440	
22-00729	3	00960	RIDGEHURST AUTO PARTS	9.50	R	04/05/22	04/25/22	058707	
22-00729	4	00960	RIDGEHURST AUTO PARTS	143.67	R	04/05/22	04/25/22	058708	
22-00734	1	Z1639	QUALITY AUTOMALL	1,524.92	R	04/05/22	04/25/22	FTCS261319	
22-00738	1	00560	FRANK'S TRUCK CENTER, INC.	14.66	R	04/05/22	04/25/22	997208	
22-00818	1	Z0550	ROBERTS & SON	294.02	R	04/14/22	04/28/22	05677796	
22-00820	1	00560	FRANK'S TRUCK CENTER, INC.	1,018.80	R	04/14/22	04/28/22	298136	
22-00821	1	00960	RIDGEHURST AUTO PARTS	34.14	R	04/14/22	04/28/22	058971	
22-00821	2	00960	RIDGEHURST AUTO PARTS	39.98	R	04/14/22	04/28/22	058959	
22-00821	3	00960	RIDGEHURST AUTO PARTS	54.43	R	04/14/22	04/28/22	059059	
22-00821	4	00960	RIDGEHURST AUTO PARTS	23.09	R	04/14/22	04/28/22	059187	
22-00821	5	00960	RIDGEHURST AUTO PARTS	27.18	R	04/14/22	04/28/22	059281	
22-00858	1	01034	STORR TRACTOR CO.	893.39	R	04/19/22	04/28/22	1112606	
22-00859	1	Z0946	NICK'S TOWING SERVICE INC.	175.00	R	04/19/22	04/28/22	32207044	
22-00943	1	00960	RIDGEHURST AUTO PARTS	94.15	R	04/29/22	05/11/22	059753	
22-00943	2	00960	RIDGEHURST AUTO PARTS	119.23	R	04/29/22	05/11/22	059887	
22-00943	3	00960	RIDGEHURST AUTO PARTS	266.86	R	04/29/22	05/11/22	060207	
22-00944	1	Z0355	ROUTE 46 CHRYSLER JEEP DODGE	3,047.90	R	04/29/22	05/11/22	372695	
22-00946	1	01002	SANITATION EQUIPMENT	772.91	R	04/29/22	05/06/22	59378	
22-00948	1	00261	C & C TIRE, INC.	205.10	R	04/29/22	05/11/22	102561	
22-00963	1	Z0523	DAVID WEBER OIL CO.	1,385.90	R	05/02/22	05/11/22	505021	
				10,415.24					
2-01-	-350-112		MUNICIPAL COURT OTHER EXP						
22-00814	1	Z1178	MAGGIE A. STUISSO	80.00	R	04/14/22	04/25/22		
22-00847	1	Z2059	JOHN J. BRUNO, JR. ESQ.	833.33	R	04/19/22	04/25/22		
22-00848	1	Z0389	ADAM BOYLE, ESQ.	1,500.00	R	04/19/22	04/25/22		
22-00938	1	Z1178	MAGGIE A. STUISSO	70.00	R	04/28/22	05/03/22		
22-00981	1	Z2159	OFFICE CONCEPTS GROUP	263.40	R	05/03/22	05/10/22	1071598-0	
22-00982	1	Y1053	SOL'S INTERPRETING SERVICES	200.00	R	05/04/22	05/10/22		
22-01026	1	Y1053	SOL'S INTERPRETING SERVICES	200.00	R	05/10/22	05/10/22		
22-01027	1	Z2197	CASMIIR SONDEY	400.00	R	05/10/22	05/10/22		

Account P.O. Id Item Vendor	Description	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	P0 Type
2-01- -350-112 22-01027 2 Z2197	MUNICIPAL COURT OTHER EXP CASIMIR SONDEY	ACTING JUDGE 5/4/2022 Continued	600.00 4,146.73	R	05/10/22	05/10/22			
2-01- -500-117 22-01030 1 00492	PUBLIC LIBRARY E. RUTHERFORD MEMORIAL LIBRARY 2ND QUARTER APPROPRIATION		81,513.75	R	05/10/22	05/10/22		2022-02	
2-01- -550-114 22-00915 1 00788 22-00985 1 06000 22-00988 1 06000	TAX APPEALS-PROFESSIONAL SERVICES MC NERNEY & ASSOCIATES INC CHASAN LAMPARELLO CHASAN LAMPARELLO	MAY RETAINER TAX APPEALS TAX APPEALS	600.00 7,051.90 8,354.00 16,005.90	R R R	04/25/22 05/04/22 05/04/22	05/10/22 05/06/22 05/06/22		2022-111 214783 214011	
2-01- -951-295 22-00885 1 00484	LOCAL SCHOOL TAXES EAST RUTH. BOARD OF EDUCATION	MAY TAX PAYMENT	1,452,326.34	R	04/21/22	04/21/22			
2-01- -952-395 22-00886 1 00280	REGIONAL SCHOOL TAXES CARL./E.R. REG. BD. OF ED.	MAY TAX PAYMENT	544,311.84	R	04/21/22	04/21/22			
2-01- -953-495 22-00887 1 00195 22-00888 1 Z0215	COUNTY TAXES BERGEN COUNTY TREASURER COUNTY OPEN SPACE TRUST FUND	2ND QTR 2022 TAXES 2ND QTR 2022 TAXES	1,524,544.87 62,998.00 1,587,542.87	R R	04/21/22 04/21/22	04/21/22 04/21/22			
2-01- -975-675 22-01051 1 Y0450 22-01053 1 Y0443 22-01053 2 Y0443 22-01053 3 Y0443	TAX OVERPAYMENTS CYNTHIA FALLS CORELOGIC CORELOGIC CORELOGIC	VETERAN TAX DEDUCTION REFUND B10 L23 75 UNION AVE B64 L20 126 EVERETT PLACE B79 L16 67 VREELAND AVE	250.00 1,677.00 1,735.00 1,946.00 5,608.00	R R R R	05/11/22 05/11/22 05/11/22 05/11/22	05/11/22 05/11/22 05/11/22 05/11/22			
Fund Total: Current Fund			4,271,050.44						
Fund: CAPITAL									
2-02- -445-017 22-01045 1 Z0341	15-11 CARLTON AVENUE IMPROVEMENTS BECKMEYER ENGINEERING	CARLTONG AVE CURBS & WALKS	2,257.50	R	05/10/22	05/10/22		1022-159	

BORO OF EAST RUTHERFORD
Bill List By Budget Account

Account	P.O. Id	Item	Vendor	Description	Item Description	Amount	Stat	Chk	Enc	First	Rcvd	Chk/Void	Invoice	P0	Type
2-02-	-448-019														
22-00292	1	Z1990		MOTOROLA SOLUTIONS	18-05 FIRE DEPARTMENT RADIO EQUIPMENT	450.00	R			02/03/22	05/11/22				
2-02-	-449-116														
22-00844	1	00698		LABAN ELECTRIC	19-16 PARK & FIELD IMPROVEMENTS										
22-00844	2	00698		LABAN ELECTRIC	PAST INVOICES RIGGIN FIELD	4,884.71	R			04/19/22	05/06/22		1320		
22-00844	3	00698		LABAN ELECTRIC	PAST INVOICES RIGGIN FIELD	2,004.01	R			04/19/22	05/06/22		1324		
22-00844	4	00698		LABAN ELECTRIC	PAST INVOICES RIGGIN FIELD	3,857.58	R			04/19/22	05/06/22		1323		
22-00844	5	00698		LABAN ELECTRIC	PAST INVOICES RIGGIN FIELD	436.82	R			04/19/22	05/06/22		1319		
22-00844	6	00698		LABAN ELECTRIC	PAST INVOICES RIGGIN FIELD	251.26	R			04/19/22	05/06/22		1333		
22-00844	7	00698		LABAN ELECTRIC	PAST INVOICES RIGGIN FIELD	322.00	R			04/19/22	05/06/22		1296		
						170.00	R			04/19/22	05/06/22		1342		
						11,926.38									
2-02-	-450-015														
22-00999	1	01044		SMITH SONDY ASPHALT CONST. CO.	20-06 ROADWAY IMPROVEMENTS										
22-01047	1	Z0341		BECKMEYER ENGINEERING	PAY APP#6 - 2017 ROADWAY	73,891.38	R			05/06/22	05/06/22		PAY APP#6		
22-01047	2	Z0341		BECKMEYER ENGINEERING	2017 ROADWAY IMPROVE PROGRAM	2,111.25	R			05/10/22	05/10/22		1022-147		
22-01047	3	Z0341		BECKMEYER ENGINEERING	2018 ROADWAY IMPROVE PROGRAM	91.25	R			05/10/22	05/10/22		1022-148		
22-01047	4	Z0341		BECKMEYER ENGINEERING	2019 ROADWAY IMPROVE PROGRAM	2,181.64	R			05/10/22	05/10/22		1022-149		
22-01047	5	Z0341		BECKMEYER ENGINEERING	2019 ROADWAY IMPROVE PROGRAM	9,651.30	R			05/10/22	05/10/22		1022-150		
22-01047	6	Z0341		BECKMEYER ENGINEERING	2021 ROADWAY IMPROVE PROGRAM	2,042.50	R			05/10/22	05/10/22		1022-151		
						6,081.25	R			05/10/22	05/10/22		1022-152		
						96,050.57									
2-02-	-450-017														
22-00190	1	01125		VENTURA GLASS COMPANY, INC.	20-06 BUILDING & FACILITIES IMPROVEMENTS										
22-00264	1	00104		TRANE	FIELDHOUSE RESTROOM	5,950.00	R			01/24/22	05/11/22		641975		
					REPAIRS/UPGRADE POLICE HEATING	3,198.00	R			02/01/22	04/25/22				
						9,148.00									
2-02-	-451-117														
22-00624	1	0333		L & W SUPPLY	21-05 BUILDING IMPROVEMENTS										
22-00777	1	Y4939		JMS SIGNS & AWNINGS	AMERICAN LEGION UPGRADES	2,564.62	R			03/18/22	04/25/22		1001781652		
22-00815	1	00698		LABAN ELECTRIC	WOODED FRAME ALUMINUM AWNING	4,980.00	R			04/08/22	04/25/22				
22-00824	1	0333		L & W SUPPLY	AMERICAN LEGION UPGRADES	4,297.17	R			04/14/22	04/28/22		1393		
22-00863	1	0900		SWIFT ELECTRICAL SUPPLY	AMERICAN LEGION UPGRADES	38.47	R			04/14/22	04/28/22		FC03220000000196		
22-00863	2	0900		SWIFT ELECTRICAL SUPPLY	AMERICAN LEGION SUPPLIES	64.63	R			04/19/22	04/28/22		S100672303.001		
22-00871	1	0900		SWIFT ELECTRICAL SUPPLY	AMERICAN LEGION SUPPLIES	99.68	R			04/19/22	04/28/22		S100672977.001		
22-00923	1	01142		WALLINGTON PLUMBING SUPPLY	AMERICAN LEGION SUPPLIES	24.94	R			04/19/22	04/28/22		S100674320.001		
22-00923	2	01142		WALLINGTON PLUMBING SUPPLY	SUPPLIES AMERICAN LEGION	51.14	R			04/27/22	05/10/22		S4439042.001		
22-01017	1	Z1251		LOWE'S HOME CENTERS, INC.	SUPPLIES AMERICAN LEGION	227.36	R			04/27/22	05/10/22		S4438848.01		
					AMERICAN LEGION UPGRADE	108.29	R			05/09/22	05/09/22		906884		

Account P.O. Id Item Vendor	Description	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	P.O. Type
2-02- -451-117	21-05 BUILDING IMPROVEMENTS	Continued							
22-01017 2 Z1251	LOWE'S HOME CENTERS, INC.	AMERICAN LEGION UPGRADE	237.15	R	05/09/22	05/09/22		902474	
22-01017 3 Z1251	LOWE'S HOME CENTERS, INC.	AMERICAN LEGION UPGRADE	46.99	R	05/09/22	05/09/22		902690	
22-01017 4 Z1251	LOWE'S HOME CENTERS, INC.	AMERICAN LEGION UPGRADE	246.43	R	05/09/22	05/09/22		901374	
22-01034 1 Y0294	MACKENZIE PLUMBING, INC.	AMERICAN LEGION FAUCETS	1,956.00	R	05/10/22	05/10/22		7947	
22-01036 1 00723	MICHAEL IZZO CONSTRUCTION CO.	AMERICAN LEGION UPGRADES	2,400.00	R	05/10/22	05/10/22			
22-01036 2 00723	MICHAEL IZZO CONSTRUCTION CO.	AMERICAN LEGION UPGRADES	3,370.53	R	05/10/22	05/10/22		7957	
22-01037 1 Y0294	MACKENZIE PLUMBING, INC.	AMERICAN LEGION UPGRADES	1,377.00	R	05/10/22	05/10/22			
			22,090.40						
	Fund Total:	CAPITAL	141,922.85						
2-04- -155-512	OPERATION OTHER EXPENSES								
22-00842 1 00710	HOMETOWN AUTO PARTS, INC.	PARTS BACKUP MOTOR PUMP #2	6.33	R	04/19/22	04/27/22		105887	
22-00842 2 00710	HOMETOWN AUTO PARTS, INC.	PARTS BACKUP MOTOR PUMP #2	142.99	R	04/19/22	04/27/22		105823	
22-00849 1 Z1675	DANIEL F. SULLIVAN	C2 LICENSE MAY 2022	500.00	R	04/19/22	04/25/22			
22-00850 1 Z1677	CHARLES H. SARLO, ESQ.	MAY SERVICES	500.00	R	04/19/22	04/25/22			
22-00879 1 00182	VERIZON	APRIL	35.68	R	04/21/22	04/21/22		FSR18070	
22-00899 1 Z0328	PRECISION ELECTRIC MOTOR WORKS	REPAIRS TO GRINDER LIFT STATIO	950.00	R	04/25/22	05/06/22		926259	
22-00900 1 00110	AMERICAN WEAR, INC.	UNIFORM CLEANING	39.80	R	04/25/22	05/06/22		923934	
22-00900 2 00110	AMERICAN WEAR, INC.	UNIFORM CLEANING	39.80	R	04/25/22	05/06/22		921568	
22-00900 3 00110	AMERICAN WEAR, INC.	UNIFORM CLEANING	39.80	R	04/25/22	05/06/22		919250	
22-00900 4 00110	AMERICAN WEAR, INC.	UNIFORM CLEANING	39.80	R	04/25/22	05/06/22		916908	
22-00900 5 00110	AMERICAN WEAR, INC.	UNIFORM CLEANING	39.80	R	04/25/22	05/06/22		6381	
22-00958 1 Z1020	FRY SUPPLY	SUPPLIES FOR PUMP/CHECK VALVE	970.30	R	05/02/22	05/11/22		933344	
22-00980 1 00110	AMERICAN WEAR, INC.	UNIFORM CLEANING	41.80	R	05/03/22	05/11/22		930971	
22-00980 2 00110	AMERICAN WEAR, INC.	UNIFORM CLEANING	41.80	R	05/03/22	05/11/22		928629	
22-00980 3 00110	AMERICAN WEAR, INC.	UNIFORM CLEANING	41.80	R	05/03/22	05/11/22		935675	
22-00980 4 00110	AMERICAN WEAR, INC.	UNIFORM CLEANING	41.80	R	05/03/22	05/11/22			
22-00990 1 00935	PUBLIC SERVICE ELECTRIC & GAS	APRIL ELECTRIC 1 METLIFE DRIVE	112.11	R	05/05/22	05/05/22			
22-00990 2 00935	PUBLIC SERVICE ELECTRIC & GAS	APRIL GAS 1 METLIFE DRIVE	122.49	R	05/05/22	05/05/22			
22-01013 1 Y0115	SUEZ WATER NEW JERSEY	APRIL	57.79	R	05/09/22	05/09/22			
22-01019 1 00935	PUBLIC SERVICE ELECTRIC & GAS	APRIL ELECTRIC	933.29	R	05/09/22	05/09/22			
22-01019 2 00935	PUBLIC SERVICE ELECTRIC & GAS	APRIL GAS	508.37	R	05/09/22	05/09/22			
			5,205.55						
	Fund Total:		5,205.55						

Account P.O. Id Item Vendor	Description	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	P0 Type
2-05- -018-015 22-00696 1 00767	DDEF GRANT LANIGAN ASSOCIATES, INC.	BLOOD KITS	63.80	R	03/29/22	04/25/22		98049	
	Fund Total:		63.80						
2-06- -011-010 22-00940 1 09802	ELEVATOR FEES NJ ELEVATOR INSPECTION AGENCY	ELEVATOR INSPECTIONS	7,958.00	R	04/28/22	05/11/22		518	
2-06- -011-013 22-00987 1 00280	SUBSTANCE ABUSE PREV(MUNI ALLIANCE) CARL./E.R. REG. BD. OF ED.	REIMBURSE MUNICIPAL ALLIANCE	133.86	R	05/04/22	05/06/22			
2-06- -012-017 22-00698 1 Z0237 22-00745 1 Z1990 22-00746 1 Y1905 22-00746 2 Y1905 22-00746 3 Y1905 22-00905 1 Z0729	DEA CONFISCATED FUNDS HARRIS UNIFORMS MOTOROLA SOLUTIONS ADVANCED GRAPHIX, INC. ADVANCED GRAPHIX, INC. ADVANCED GRAPHIX, INC. BADGES EX CETERA	DEPARTMENT SHOULDER PATCHES 8 MOBILE RADIOS NEW POLICE CAR GRAPHICS FOR NEW VEHICLES GRAPHICS FOR NEW VEHICLES GRAPHICS FOR NEW VEHICLES HONOR GUARD BADGES	1,600.00 20,668.48 2,115.00 104.30 53.00 594.00 25,134.78	R R R R R R	03/30/22 04/06/22 04/06/22 04/06/22 04/06/22 04/25/22 05/09/22	04/28/22 05/09/22 04/25/22 04/25/22 04/25/22 05/09/22		31925 208108 208498 208821 22.01.0312	
	Fund Total:		33,226.64						
2-08- -900-013 22-00971 1 Z0345	DUE TO STATE OF NJ N.J. STATE DEPT OF HEALTH	APR DOG LICENSE	34.20	R	05/03/22	05/06/22			
	Fund Total:		34.20						
	Year Total:		4,451,503.48						
Total Charged Lines:	384	Total List Amount:	4,455,473.04	Total void Amount:	0.00				

Totals by Year-Fund		Fund	Budget Rcvd	Budget Held	Budget Total	Revenue Total	G/L Total	Total
Fund Description								
Current Fund		1-01	3,969.56	0.00	3,969.56	0.00	0.00	3,969.56
Current Fund		2-01	4,271,050.44	0.00	4,271,050.44	0.00	0.00	4,271,050.44
CAPITAL		2-02	141,922.85	0.00	141,922.85	0.00	0.00	141,922.85
		2-04	5,205.55	0.00	5,205.55	0.00	0.00	5,205.55
		2-05	63.80	0.00	63.80	0.00	0.00	63.80
		2-06	33,226.64	0.00	33,226.64	0.00	0.00	33,226.64
		2-08	34.20	0.00	34.20	0.00	0.00	34.20
Year Total:			4,451,503.48	0.00	4,451,503.48	0.00	0.00	4,451,503.48
Total of All Funds:			4,455,473.04	0.00	4,455,473.04	0.00	0.00	4,455,473.04

Mayor Lahullier asked for a motion to adjourn into Executive Session at 6:30PM:

EXECUTIVE SESSION RESOLUTION

WHEREAS, the “Open Public Meetings Act” requires that a public body adopt a resolution at an open meeting before going into Closed Session to discuss a matter which excludes the public as permitted under Section 7b;

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and Council will hold a closed meeting at 6:30PM on Tuesday, May 17, 2022 Borough Hall to discuss the following matters:

1. Contract Negotiations

WHEREAS, minutes will be kept and once the matter involving the confidentiality of the above no longer requires that confidentiality, then the minutes can be made public.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the Borough of East Rutherford that the public be excluded from this portion of the meeting.

Moved: Councilman Ravettine
Second: Councilman Cronk
Roll Call: All present voted aye

EXECUTIVE SESSION

Mayor Lahullier asked for a motion to adjourn the Executive Session and reopen the Regular Meeting at 7:55PM. Councilman Stallone left the meeting for work as the Executive Session ended and was not present for the remainder of the meeting:

Moved: Councilman Ravettine
Second: Councilman Cronk
Roll Call: All present voted aye

COMMITTEE REPORTS

Mayor's Report – Mayor Lahullier

Tonight the Historical Society is displaying a uniform from a motorcycle officer

The street naming ceremony for Councilman Perry will be held on May 22nd at noon

Planning Board – Councilman Stallone

Councilman Stallone left the meeting for work – Mayor Lahullier stated the Master Plan is close to completion

Fire/Squad/Recreation – Councilman Cronk

EMS responded to 80 calls this past month and Fire Department responded to 34 calls

There are still problems with EMS – they have not had a quorum at their meetings to discuss the bylaws

2 Employees are currently taking the EMR course

Submitted the following personnel changes for the Emergency Squad:

Acceptance of Dave Zoblacki from Nutley

Moved: Councilman Cronk

Second: Councilman Ravettine

Roll Call: All present voted aye

Pasta dinner at the First Presbyterian Church this Friday

Ryan Rege is doing a great job

Mayor Lahullier stated that Councilman Stallone is working on setting up four summer concerts

DPW/Recycling/Vehicle Maint/Bldg & Grounds – Councilman Ravettine

Received an email reiterating that the JIF does not insure bounce houses so they are not allowed at any borough events

Submitted the name of Alex Joseph to work part time as PW&UC. He will work from June 20 thru December 31:

Moved: Councilman Ravettine
Second: Councilman Alvarez
Roll Call: All present voted aye

DPW is doing a great job navigating the streets during all the construction

Submitted the name of Sebastian Grabias as a new hire at the DPW. Mayor Lahullier asked if this hire could be held off until next year due to budgetary issues

Moved: Councilman Ravettine
Second: Councilman Alvarez
Roll Call: Ayes – Ravettine, Alvarez
 No – Cronk, Banca
 Absent – Stallone, Lorusso

Mayor Lahullier broke the tie by voting no

Finance/Bldg. Dept/Civic Affairs/Library – Councilman Lorusso

Absent

Police/Court/Board of Education/IT – Report given by Councilman Lorusso

Read the monthly court report for March in which total fines collected were \$37,635.02 of which the borough's portion was \$16,598.68

Read the monthly Police Report

Requested an Executive Session for personnel

Personnel/Board of Education/Access for All – Councilwoman Banca

The school states that the new building is on schedule to open in September

Requested an Executive Session for personnel

Engineer's Report – Glenn Beckmeyer

Submitted Application #1 in the amount of \$187,019.59 from Cifelli & Sons for the 2020 Road Project:

Moved: Councilman Ravettine
Second: Councilman Cronk
Roll Call: All present voted aye

The cost for the sewer televising came in below the amount that was approved

McKenzie Field turf is being replaced in the next few days

Attorney's Report – Gerald Salerno

Distributed a draft overnight parking ordinance for the Council to review

Requested an Executive Session for litigation and negotiations

Mayor Lahullier asked for a motion to open the hearing to the citizens:

Moved: Councilman Ravettine
Second: Councilman Cronk
Roll Call: All present voted aye

Mayor Lahullier asked if any citizen wished to be heard

Rocco Pasquinucci (Ordinance Enforcer) asked if he could continue to enforce a piece of land in the Meadowlands area. He will get a paper trail of this property to Attorney Salerno.

Sue Krause (Prospect Terrace) questioned residents on her block keeping their garbage cans in containers at the street level.

Sue and Rocco exchanged words regarding this matter.

Mayor Lahullier asked for a motion to close the hearing to the citizens:

Moved: Councilman Cronk
Second: Councilman Alvarez
Roll Call: All present voted aye

Mayor Lahullier asked for a motion to adjourn into Executive Session at 8:42PM:

EXECUTIVE SESSION RESOLUTION

WHEREAS, the “Open Public Meetings Act” requires that a public body adopt a resolution at an open meeting before going into Closed Session to discuss a matter which excludes the public as permitted under Section 7b;

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and Council will hold a closed meeting at 8:42PM on Tuesday, May 17, 2022 Borough Hall to discuss the following matters:

1. Personnel
2. Litigation
3. Negotiations

WHEREAS, minutes will be kept and once the matter involving the confidentiality of the above no longer requires that confidentiality, then the minutes can be made public.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the Borough of East Rutherford that the public be excluded from this portion of the meeting.

Moved: Councilman Cronk
Second: Councilman Alvarez
Roll Call: All present voted aye

EXECUTIVE SESSION

Mayor Lahullier asked for a motion to adjourn the Executive Session and reopen the Regular Meeting at 9:59PM:

Moved: Councilman Ravettine
Second: Councilman Cronk
Roll Call: All present voted ayes

Mayor Lahullier submitted Ordinance 2022-09 for 1st reading and introduction:

ORDINANCE NO. 2022 – 09

AN ORDINANCE SETTING THE SALARIES AND COMPENSATION OF THE MAYOR AND COUNCIL, SEVERAL OFFICERS, ADMINISTRATION AND PUBLIC WORKS EMPLOYEES OF THE BOROUGH OF EAST RUTHERFORD AND PROVIDING FOR THE MANNER OF PAYMENT THEREOF.

Moved: Councilman Ravettine
Second: Councilman Alvarez
Roll Call: All present voted aye

Councilwoman Banca submitted Resolution #90-2022 for approval:

RESOLUTION #90 - 2022

WHEREAS, the Borough of East Rutherford (the “Borough”) and those currently serving as the Borough’s Municipal Clerk, Chief Financial Officer, Superintendent of Public Works, and Court Administrator (the “Department Heads”) agreed upon terms of employment for the period of January 1, 2022 to December 31, 2026; and

WHEREAS, the Borough and the Department Heads wish to memorialize such terms in a written agreement;

NOW THEREFORE BE IT RESOLVED, the governing body of the Borough of East Rutherford hereby accepts the terms of the Agreement authorizes the Mayor to enter into and execute such Agreement on behalf of the Borough.

Moved: Councilwoman Banca
Second: Councilman Cronk
Roll Call: All present voted aye

Councilwoman Banca stated that Tracey Burke is resigning from her position effective May 20th. She is requesting payout of her unused time. She will be paid vacation and personal time per past practice:

Moved: Councilwoman Banca
Second: Councilman Ravettine
Roll Call: All present voted aye

Councilman Cronk asked for approval to further the plan of hiring two Class II officers full time to also be used for Squad calls during the day:

Moved: Councilman Cronk
Second: Councilman Alvarez
Roll Call: All present voted aye

Councilman Ravettine submitted the name of Sebastian Grabias to be hired as a full time laborer at the DPW. He will start at the end of May:

Moved: Councilman Ravettine
Second: Councilman Alvarez
Roll Call: All present voted aye

Councilman Alvarez made a motion to allow the Police Chief to go through the process of hiring three new police officers – salaries to be paid through DEA funding:

Moved: Councilman Alvarez
Second: Councilman Ravettine
Roll Call: All present voted aye

Attorney Salerno submitted Resolution #91 – 2022 for approval:

RESOLUTION #91 – 2022

RESOLUTION APPOINTING A MUNICIPAL HOUSING LIAISON TO ADMINISTER THE AFFORDABLE HOUSING PROGRAM IN THE BOROUGH OF EAST RUTHERFORD

WHEREAS, pursuant to N.J.A.C. 5:94-7 and N.J.A.C. 5:80-26.1 et. seq., the Borough of East Rutherford is required to appoint a Municipal Housing Liaison for the administration of East Rutherford's affordable housing program to enforce the requirements of N.J.A.C. 5:94-7 and N.J.A.C. 5:80-26.1 et. seq.; and

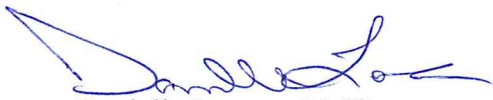
WHEREAS, the Borough of East Rutherford has amended the Code of the Borough of East Rutherford to provide for the appointment of a Municipal Housing Liaison to administer East Rutherford's affordable housing program.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of East Rutherford that William Justis is hereby appointed as the Municipal Housing Liaison for the administration of the Borough's affordable housing program, pursuant to and in accordance with the East Rutherford code.

Moved: Councilman Ravettine
Second: Councilman Cronk
Roll Call: All present voted aye

Mayor Lahullier asked for a motion to adjourn the Regular Meeting at 10:02PM:

Moved: Councilman Ravettine
Second: Councilman Cronk
Roll Call: All present voted aye



Danielle Lorenc, RMC